

Summary

ADA:	184.77	Percentage:	5.69%	Amount Exceeded:	0.00
Expenditures:	1,761,577.35	Admin Cost:	100,333.00		

Details

57 OSAGE	C003 OSAGE HILLS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	500.00
Consultant(Staff)		000	1000	231	108	29.92
Consultant(Staff)		000	1000	232	108	7.00
Consultant(Staff)		000	1000	253	108	47.80
Consultant(Staff)		000	2340	139	108	3,000.00
Consultant(Staff)		000	2340	231	108	186.00
Consultant(Staff)		000	2340	232	108	43.50
Consultant(Staff)		000	2340	253	108	285.00
					<i>Sub Total:</i>	4,099.22
Director, Coordinator, or Administrator		000	2313	120	601	7,200.00
Director, Coordinator, or Administrator		000	2313	241	601	446.40
Director, Coordinator, or Administrator		000	2313	242	601	104.40
Director, Coordinator, or Administrator		000	2313	263	601	684.00
Director, Coordinator, or Administrator		000	2511	120	601	7,750.00
Director, Coordinator, or Administrator		000	2511	241	601	480.48
Director, Coordinator, or Administrator		000	2511	242	601	112.36
Director, Coordinator, or Administrator		000	2511	263	601	1,007.49
					<i>Sub Total:</i>	17,785.13
Secretary/Clerk of the Board of Education		000	2312	150	614	406.88
Secretary/Clerk of the Board of Education		000	2312	241	614	24.99
Secretary/Clerk of the Board of Education		000	2312	242	614	5.85
					<i>Sub Total:</i>	437.72
Staff for the Board of Education		000	2318	331	000	3,700.00
					<i>Sub Total:</i>	3,700.00
Staff for the Superintendent		000	2321	120	690	12,958.00
Staff for the Superintendent		000	2321	241	690	796.92
Staff for the Superintendent		000	2321	242	690	186.37
					<i>Sub Total:</i>	13,941.29
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	44,700.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	242.52
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	218	115	91.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,748.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	642.78
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	4,679.63
					<i>Sub Total:</i>	60,369.77

Total Amount: 100,333.13