

**Summary**

<b>ADA:</b>	<b>59.10</b>	<b>Percentage:</b>	<b>8.16%</b>	<b>Amount Exceeded:</b>	<b>1,738.23</b>
<b>Expenditures:</b>	<b>1,059,772.13</b>	<b>Admin Cost:</b>	<b>86,520.00</b>		

**Details**

57 OSAGE	C007 BOWRING	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2313	120	601	9,519.99
Director, Coordinator, or Administrator		000	2313	241	601	2,214.83
Director, Coordinator, or Administrator		000	2511	120	601	436.50
Director, Coordinator, or Administrator		000	2511	241	601	42.00
Director, Coordinator, or Administrator		335	2313	223	601	7,285.80
					<i>Sub Total:</i>	<b>19,499.12</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	1,190.42
Secretary/Clerk of the Board of Education		000	2312	241	614	87.41
					<i>Sub Total:</i>	<b>1,277.83</b>
Staff for the Board of Education		000	2318	331	000	6,000.00
					<i>Sub Total:</i>	<b>6,000.00</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	41,882.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	75.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,285.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,242.09
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,459.34
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	4,797.46
					<i>Sub Total:</i>	<b>59,743.29</b>
<b>Total Amount:</b>						<b>86,520.24</b>