

**Summary**

|                      |                     |                    |                   |                         |             |
|----------------------|---------------------|--------------------|-------------------|-------------------------|-------------|
| <b>ADA:</b>          | <b>316.69</b>       | <b>Percentage:</b> | <b>4.12%</b>      | <b>Amount Exceeded:</b> | <b>0.00</b> |
| <b>Expenditures:</b> | <b>3,156,614.14</b> | <b>Admin Cost:</b> | <b>130,057.00</b> |                         |             |

**Details**

| 57 OSAGE   | C077 MCCORD | Project | Function | Object | Job                  | Amount            |
|--|-------------|---------|----------|--------|----------------------|-------------------|
| Director, Coordinator, or Administrator                                |             | 000     | 2313     | 120    | 601                  | 7,297.30          |
| Director, Coordinator, or Administrator                                |             | 000     | 2313     | 241    | 601                  | 452.48            |
| Director, Coordinator, or Administrator                                |             | 000     | 2313     | 242    | 601                  | 105.81            |
| Director, Coordinator, or Administrator                                |             | 000     | 2313     | 261    | 601                  | 549.22            |
| Director, Coordinator, or Administrator                                |             | 000     | 2313     | 263    | 601                  | 745.42            |
| Director, Coordinator, or Administrator                                |             | 000     | 2313     | 283    | 601                  | 24.59             |
| Director, Coordinator, or Administrator                                |             | 000     | 2511     | 120    | 601                  | 12,418.41         |
| Director, Coordinator, or Administrator                                |             | 000     | 2511     | 120    | 612                  | 7,225.13          |
| Director, Coordinator, or Administrator                                |             | 000     | 2511     | 241    | 601                  | 796.60            |
| Director, Coordinator, or Administrator                                |             | 000     | 2511     | 241    | 612                  | 447.93            |
| Director, Coordinator, or Administrator                                |             | 000     | 2511     | 242    | 601                  | 186.31            |
| Director, Coordinator, or Administrator                                |             | 000     | 2511     | 242    | 612                  | 104.77            |
| Director, Coordinator, or Administrator                                |             | 000     | 2511     | 261    | 601                  | 934.68            |
| Director, Coordinator, or Administrator                                |             | 000     | 2511     | 261    | 612                  | 538.44            |
| Director, Coordinator, or Administrator                                |             | 000     | 2511     | 263    | 601                  | 1,268.55          |
| Director, Coordinator, or Administrator                                |             | 000     | 2511     | 263    | 612                  | 737.54            |
| Director, Coordinator, or Administrator                                |             | 000     | 2511     | 283    | 601                  | 41.84             |
| Director, Coordinator, or Administrator                                |             | 000     | 2511     | 283    | 612                  | 24.35             |
|  |             |         |          |        | <i>Sub Total:</i>    | <b>33,899.37</b>  |
| Secretary/Clerk of the Board of Education                              |             | 000     | 2312     | 120    | 614                  | 9,750.26          |
| Secretary/Clerk of the Board of Education                              |             | 000     | 2312     | 241    | 614                  | 617.69            |
| Secretary/Clerk of the Board of Education                              |             | 000     | 2312     | 242    | 614                  | 144.43            |
| Secretary/Clerk of the Board of Education                              |             | 000     | 2312     | 261    | 614                  | 733.91            |
| Secretary/Clerk of the Board of Education                              |             | 000     | 2312     | 263    | 614                  | 996.03            |
| Secretary/Clerk of the Board of Education                              |             | 000     | 2312     | 283    | 614                  | 32.86             |
|  |             |         |          |        | <i>Sub Total:</i>    | <b>12,275.18</b>  |
| Staff for the Board of Education                                       |             | 000     | 2318     | 331    | 000                  | 4,904.42          |
| Staff for the Board of Education                                       |             | 000     | 2319     | 310    | 000                  | 1,040.00          |
|  |             |         |          |        | <i>Sub Total:</i>    | <b>5,944.42</b>   |
| Superintendent, Elementary Superintendent and Assistant Superintendent |             | 000     | 2321     | 110    | 115                  | 57,420.00         |
| Superintendent, Elementary Superintendent and Assistant Superintendent |             | 000     | 2321     | 114    | 115                  | 370.00            |
| Superintendent, Elementary Superintendent and Assistant Superintendent |             | 000     | 2321     | 116    | 115                  | 544.51            |
| Superintendent, Elementary Superintendent and Assistant Superintendent |             | 000     | 2321     | 133    | 115                  | 180.00            |
| Superintendent, Elementary Superintendent and Assistant Superintendent |             | 000     | 2321     | 213    | 115                  | 4,371.48          |
| Superintendent, Elementary Superintendent and Assistant Superintendent |             | 000     | 2321     | 231    | 115                  | 3,595.46          |
| Superintendent, Elementary Superintendent and Assistant Superintendent |             | 000     | 2321     | 232    | 115                  | 840.82            |
| Superintendent, Elementary Superintendent and Assistant Superintendent |             | 000     | 2321     | 251    | 115                  | 4,106.66          |
| Superintendent, Elementary Superintendent and Assistant Superintendent |             | 000     | 2321     | 253    | 115                  | 6,312.34          |
| Superintendent, Elementary Superintendent and Assistant Superintendent |             | 000     | 2321     | 273    | 115                  | 197.16            |
|  |             |         |          |        | <i>Sub Total:</i>    | <b>77,938.43</b>  |
|  |             |         |          |        | <b>Total Amount:</b> | <b>130,057.40</b> |