

Summary

ADA:	680.95	Percentage:	7.25%	Amount Exceeded:	21,908.39
Expenditures:	8,677,780.14	Admin Cost:	629,353.00		

Details

57 OSAGE	1002 PAWHUSKA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	27,323.60
Consultant(Staff)		000	1000	273	108	238.11
Consultant(Staff)		000	2212	273	108	581.71
Consultant(Staff)		331	2212	115	108	2,321.60
Consultant(Staff)		334	2212	213	108	7,655.04
Consultant(Staff)		538	2212	110	108	66,314.68
Consultant(Staff)		538	2212	116	108	573.67
Consultant(Staff)		538	2212	214	108	66.00
Consultant(Staff)		538	2212	231	108	5,090.16
Consultant(Staff)		538	2212	251	108	4,422.61
Consultant(Staff)		538	2212	252	108	5,496.00
Consultant(Staff)		538	2212	253	108	6,780.76
Consultant(Staff)		538	2330	110	108	3,538.03
Consultant(Staff)		538	2330	231	108	135.24
Consultant(Staff)		538	2330	251	108	133.20
Consultant(Staff)		538	2330	252	108	146.52
Consultant(Staff)		538	2330	253	108	180.72
					<i>Sub Total:</i>	130,997.65
Director, Coordinator, or Administrator		000	2313	120	601	10,955.64
Director, Coordinator, or Administrator		000	2313	224	601	39.60
Director, Coordinator, or Administrator		000	2313	241	601	838.08
Director, Coordinator, or Administrator		000	2313	283	601	95.25
Director, Coordinator, or Administrator		000	2511	120	601	37,531.56
Director, Coordinator, or Administrator		000	2511	149	601	600.00
Director, Coordinator, or Administrator		000	2511	224	601	39.60
Director, Coordinator, or Administrator		000	2511	241	601	2,862.45
Director, Coordinator, or Administrator		000	2511	261	601	2,828.04
Director, Coordinator, or Administrator		000	2511	263	601	3,837.96
Director, Coordinator, or Administrator		000	2511	283	601	331.76
Director, Coordinator, or Administrator		000	2740	120	513	28,827.56
Director, Coordinator, or Administrator		000	2740	149	513	450.00
Director, Coordinator, or Administrator		000	2740	180	513	600.00
Director, Coordinator, or Administrator		000	2740	223	513	3.00
Director, Coordinator, or Administrator		000	2740	224	513	39.60
Director, Coordinator, or Administrator		000	2740	241	513	2,590.84
Director, Coordinator, or Administrator		000	2740	261	513	2,522.05
Director, Coordinator, or Administrator		000	2740	263	513	3,422.84
Director, Coordinator, or Administrator		000	2740	283	513	259.85
Director, Coordinator, or Administrator		332	2511	125	601	956.64
Director, Coordinator, or Administrator		335	2511	223	601	6,308.16
Director, Coordinator, or Administrator		335	2740	223	513	7,261.80
					<i>Sub Total:</i>	113,202.28
Secretary/Clerk of the Board of Education		000	2312	120	614	50,158.56
Secretary/Clerk of the Board of Education		000	2312	224	614	79.20
Secretary/Clerk of the Board of Education		000	2312	241	614	3,869.65
Secretary/Clerk of the Board of Education		000	2312	261	614	3,781.31
Secretary/Clerk of the Board of Education		000	2312	263	614	5,131.82
Secretary/Clerk of the Board of Education		000	2312	283	614	436.28
Secretary/Clerk of the Board of Education		332	2312	125	614	1,350.48
Secretary/Clerk of the Board of Education		335	2312	223	614	13,179.12
					<i>Sub Total:</i>	77,986.42
Staff for the Board of Education		000	2318	331	000	9,450.00
Staff for the Board of Education		000	2319	310	000	4,215.00
					<i>Sub Total:</i>	13,665.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	201,065.05
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	139	115	300.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	1,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	31,070.40

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	79.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	17,265.19
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	15,876.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	23,460.70
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	1,774.20
				<i>Sub Total:</i>	293,501.50

Total Amount: 629,352.85