

**Summary**

<b>ADA:</b>	<b>218.20</b>	<b>Percentage:</b>	<b>6.43%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>3,266,584.23</b>	<b>Admin Cost:</b>	<b>210,362.00</b>		

**Details**

57 OSAGE	I011 SHIDLER	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2120	283	110	10.37
Consultant(Staff)		000	2213	253	108	104.90
Consultant(Staff)		000	2213	273	108	33.88
Consultant(Staff)		000	2330	110	108	300.00
Consultant(Staff)		000	2330	231	108	29.96
Consultant(Staff)		000	2330	232	108	14.02
Consultant(Staff)		000	2330	252	108	77.00
Consultant(Staff)		000	2330	253	108	82.50
Consultant(Staff)		000	2330	273	108	17.98
Consultant(Staff)		511	2120	120	110	3,000.00
Consultant(Staff)		511	2120	231	110	60.06
Consultant(Staff)		511	2120	232	110	14.05
Consultant(Staff)		511	2120	241	110	120.12
Consultant(Staff)		511	2120	242	110	28.10
Consultant(Staff)		511	2120	253	110	165.00
Consultant(Staff)		511	2120	262	110	154.00
Consultant(Staff)		511	2120	263	110	330.00
Consultant(Staff)		511	2213	110	108	9,800.00
Consultant(Staff)		511	2213	231	108	287.62
Consultant(Staff)		511	2213	232	108	67.26
Consultant(Staff)		511	2213	241	108	239.93
Consultant(Staff)		511	2213	242	108	70.15
Consultant(Staff)		511	2213	252	108	369.60
Consultant(Staff)		511	2213	253	108	687.10
Consultant(Staff)		511	2213	262	108	423.50
Consultant(Staff)		511	2213	263	108	825.00
Consultant(Staff)		511	2330	110	108	4,900.00
Consultant(Staff)		511	2330	231	108	131.86
Consultant(Staff)		511	2330	232	108	23.84
Consultant(Staff)		511	2330	241	108	210.01
Consultant(Staff)		511	2330	242	108	35.08
Consultant(Staff)		511	2330	252	108	130.90
Consultant(Staff)		511	2330	253	108	363.00
Consultant(Staff)		511	2330	262	108	154.00
Consultant(Staff)		511	2330	263	108	412.50
					<i>Sub Total:</i>	<b>23,673.29</b>
Director, Coordinator, or Administrator		000	2340	110	101	750.00
Director, Coordinator, or Administrator		000	2340	231	101	47.76
Director, Coordinator, or Administrator		000	2340	232	101	11.16
Director, Coordinator, or Administrator		000	2340	253	101	123.72
Director, Coordinator, or Administrator		000	2340	273	101	2.60
Director, Coordinator, or Administrator		000	2511	120	601	13,755.73
Director, Coordinator, or Administrator		000	2511	241	601	685.48
Director, Coordinator, or Administrator		000	2511	242	601	160.31
Director, Coordinator, or Administrator		000	2511	263	601	1,306.80
Director, Coordinator, or Administrator		000	2511	283	601	47.56
Director, Coordinator, or Administrator		000	2620	283	513	140.11
					<i>Sub Total:</i>	<b>17,031.23</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	13,755.73
Secretary/Clerk of the Board of Education		000	2312	241	614	685.41
Secretary/Clerk of the Board of Education		000	2312	242	614	160.29
Secretary/Clerk of the Board of Education		000	2312	263	614	1,306.80
Secretary/Clerk of the Board of Education		000	2312	283	614	47.56
					<i>Sub Total:</i>	<b>15,955.79</b>
Staff for the Board of Education		000	2318	331	000	4,750.00
					<i>Sub Total:</i>	<b>4,750.00</b>
Staff for the Superintendent		000	2321	120	690	13,755.74
Staff for the Superintendent		000	2321	180	690	1,598.63
Staff for the Superintendent		000	2321	241	690	777.65

Staff for the Superintendent	000	2321	242	690	181.87
Staff for the Superintendent	000	2321	263	690	1,458.67
Staff for the Superintendent	000	2321	283	690	53.09
Staff for the Superintendent	335	2321	223	690	7,285.80
				<i>Sub Total:</i>	<b>25,111.45</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	81,429.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	1,915.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	6,600.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,285.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,435.24
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,505.05
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,288.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,630.52
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	339.93
				<i>Sub Total:</i>	<b>123,839.86</b>
				<b>Total Amount:</b>	<b>210,361.62</b>