

Summary

ADA:	367.83	Percentage:	3.55%	Amount Exceeded:	0.00
Expenditures:	5,217,064.08	Admin Cost:	185,570.00		

Details

57 OSAGE	I029 BARNSDALL	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	192	110	500.00
Consultant(Staff)		000	2199	231	110	31.44
Consultant(Staff)		000	2199	232	110	7.32
Consultant(Staff)		000	2199	251	110	37.56
Consultant(Staff)		000	2199	253	110	51.12
Consultant(Staff)		000	2212	192	108	5,000.00
Consultant(Staff)		000	2212	231	108	310.43
Consultant(Staff)		000	2212	232	108	72.60
Consultant(Staff)		000	2212	251	108	376.55
Consultant(Staff)		000	2212	253	108	510.96
Consultant(Staff)		000	2490	192	110	8,000.00
Consultant(Staff)		000	2490	231	110	490.35
Consultant(Staff)		000	2490	232	110	114.65
Consultant(Staff)		000	2490	253	110	760.45
					<i>Sub Total:</i>	16,263.43
Director, Coordinator, or Administrator		000	2313	120	601	34,620.00
Director, Coordinator, or Administrator		000	2313	224	601	37.51
Director, Coordinator, or Administrator		000	2313	241	601	2,107.44
Director, Coordinator, or Administrator		000	2313	242	601	492.83
Director, Coordinator, or Administrator		000	2511	193	601	1,000.00
Director, Coordinator, or Administrator		000	2511	241	601	52.23
Director, Coordinator, or Administrator		000	2511	242	601	12.22
Director, Coordinator, or Administrator		335	2313	223	601	7,264.80
					<i>Sub Total:</i>	45,587.03
Secretary/Clerk of the Board of Education		000	2312	120	614	100.00
Secretary/Clerk of the Board of Education		000	2312	224	614	3.41
					<i>Sub Total:</i>	103.41
Staff for the Board of Education		000	2318	331	000	5,800.00
					<i>Sub Total:</i>	5,800.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	86,720.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,213.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	874.92
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,965.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,161.24
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,926.32
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,690.00
					<i>Sub Total:</i>	117,816.44
					Total	185,570.31
					Amount:	