

Summary

ADA:	551.22	Percentage:	4.57%	Amount Exceeded:	0.00
Expenditures:	6,440,858.56	Admin Cost:	294,651.00		

Details

57 OSAGE	I038 HOMINY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	192	110	1,500.00
Consultant(Staff)		000	2212	231	110	94.51
Consultant(Staff)		000	2212	232	110	22.06
Consultant(Staff)		000	2212	251	110	114.93
Consultant(Staff)		000	2212	253	110	155.95
Consultant(Staff)		000	2212	271	110	.22
Consultant(Staff)		000	2212	273	110	9.74
Consultant(Staff)		000	2330	192	110	3,000.00
Consultant(Staff)		000	2330	231	110	188.15
Consultant(Staff)		000	2330	232	110	43.44
Consultant(Staff)		000	2330	241	110	2.15
Consultant(Staff)		000	2330	253	110	285.00
Consultant(Staff)		000	2330	271	110	.43
Consultant(Staff)		000	2330	273	110	19.48
Consultant(Staff)		000	2340	192	110	10,000.00
Consultant(Staff)		000	2340	231	110	601.13
Consultant(Staff)		000	2340	232	110	140.52
Consultant(Staff)		000	2340	253	110	949.97
Consultant(Staff)		000	2340	271	110	1.46
Consultant(Staff)		000	2340	273	110	64.93
Consultant(Staff)		423	2330	139	110	640.00
Consultant(Staff)		423	2330	149	110	640.00
Consultant(Staff)		423	2330	231	110	37.53
Consultant(Staff)		423	2330	232	110	9.28
Consultant(Staff)		423	2330	241	110	37.53
Consultant(Staff)		423	2330	242	110	9.28
Consultant(Staff)		423	2330	252	110	49.28
Consultant(Staff)		423	2330	253	110	60.80
Consultant(Staff)		423	2330	262	110	49.28
Consultant(Staff)		423	2330	263	110	60.80
					<i>Sub Total:</i>	18,787.85
Director, Coordinator, or Administrator		000	2313	120	601	9,318.40
Director, Coordinator, or Administrator		000	2313	241	601	621.80
Director, Coordinator, or Administrator		000	2313	242	601	145.43
Director, Coordinator, or Administrator		000	2313	261	601	466.57
Director, Coordinator, or Administrator		000	2313	263	601	965.04
Director, Coordinator, or Administrator		000	2313	281	601	1.35
Director, Coordinator, or Administrator		000	2313	283	601	60.50
Director, Coordinator, or Administrator		000	2511	120	109	25,885.60
Director, Coordinator, or Administrator		000	2511	120	301	34,204.00
Director, Coordinator, or Administrator		000	2511	120	601	7,000.00
Director, Coordinator, or Administrator		000	2511	143	109	49.99
Director, Coordinator, or Administrator		000	2511	143	601	549.89
Director, Coordinator, or Administrator		000	2511	180	109	600.00
Director, Coordinator, or Administrator		000	2511	180	301	600.00
Director, Coordinator, or Administrator		000	2511	193	601	2,000.00
Director, Coordinator, or Administrator		000	2511	223	109	1,200.00
Director, Coordinator, or Administrator		000	2511	223	301	1,200.00
Director, Coordinator, or Administrator		000	2511	241	109	1,712.94
Director, Coordinator, or Administrator		000	2511	241	301	2,267.04
Director, Coordinator, or Administrator		000	2511	241	601	619.82
Director, Coordinator, or Administrator		000	2511	242	109	400.59
Director, Coordinator, or Administrator		000	2511	242	301	530.20
Director, Coordinator, or Administrator		000	2511	242	601	144.84
Director, Coordinator, or Administrator		000	2511	261	109	628.56
Director, Coordinator, or Administrator		000	2511	261	301	1,070.89
Director, Coordinator, or Administrator		000	2511	261	601	270.33
Director, Coordinator, or Administrator		000	2511	263	109	2,623.68
Director, Coordinator, or Administrator		000	2511	263	301	3,489.48
Director, Coordinator, or Administrator		000	2511	263	601	901.21
Director, Coordinator, or Administrator		000	2511	281	109	3.85
Director, Coordinator, or Administrator		000	2511	281	301	5.06

Director, Coordinator, or Administrator	000	2511	281	601	1.39
Director, Coordinator, or Administrator	000	2511	283	109	172.29
Director, Coordinator, or Administrator	000	2511	283	301	225.97
Director, Coordinator, or Administrator	000	2511	283	601	62.00
Director, Coordinator, or Administrator	335	2511	223	109	7,285.80
Director, Coordinator, or Administrator	335	2511	223	301	7,285.80
Director, Coordinator, or Administrator	561	2330	193	601	3,000.00
Director, Coordinator, or Administrator	561	2330	241	601	193.80
Director, Coordinator, or Administrator	561	2330	242	601	45.37
Director, Coordinator, or Administrator	561	2330	261	601	72.84
Director, Coordinator, or Administrator	561	2330	262	601	236.64
Director, Coordinator, or Administrator	561	2330	263	601	297.48
				<i>Sub Total:</i>	118,416.44
Secretary/Clerk of the Board of Education	000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education	000	2312	241	614	64.64
Secretary/Clerk of the Board of Education	000	2312	242	614	15.10
Secretary/Clerk of the Board of Education	000	2312	261	614	24.24
Secretary/Clerk of the Board of Education	000	2312	263	614	99.13
Secretary/Clerk of the Board of Education	000	2312	281	614	.14
Secretary/Clerk of the Board of Education	000	2312	283	614	6.49
				<i>Sub Total:</i>	1,209.74
Staff for the Board of Education	000	2318	331	000	7,750.00
				<i>Sub Total:</i>	7,750.00
Staff for the Superintendent	000	2321	120	690	9,318.40
Staff for the Superintendent	000	2321	241	690	621.80
Staff for the Superintendent	000	2321	242	690	145.43
Staff for the Superintendent	000	2321	261	690	466.57
Staff for the Superintendent	000	2321	263	690	965.04
Staff for the Superintendent	000	2321	281	690	1.35
Staff for the Superintendent	000	2321	283	690	60.50
				<i>Sub Total:</i>	11,579.09
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	99,891.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	133	115	1,139.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	690.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,285.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,265.05
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,465.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,656.57
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,013.71
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	14.98
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	669.61
				<i>Sub Total:</i>	136,907.38
				Total	294,650.50
				Amount:	