

### Summary

<b>ADA:</b>	<b>381.16</b>	<b>Percentage:</b>	<b>3.92%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>4,478,839.48</b>	<b>Admin Cost:</b>	<b>175,825.00</b>		

### Details

57 OSAGE	I090 WOODLAND	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	192	110	1,200.00
Consultant(Staff)		000	2199	231	110	91.80
Consultant(Staff)		000	2199	251	110	90.32
Consultant(Staff)		000	2199	253	110	122.58
Consultant(Staff)		000	2199	273	110	9.97
Consultant(Staff)		000	2212	110	110	8,000.04
Consultant(Staff)		000	2212	116	110	602.16
Consultant(Staff)		000	2212	231	110	657.96
Consultant(Staff)		000	2212	253	110	817.20
Consultant(Staff)		000	2212	273	110	71.05
					<i>Sub Total:</i>	<b>11,663.08</b>
Director, Coordinator, or Administrator		000	2313	120	601	6,423.00
Director, Coordinator, or Administrator		000	2313	241	601	665.40
Director, Coordinator, or Administrator		000	2313	263	601	610.21
Director, Coordinator, or Administrator		000	2313	283	601	52.92
Director, Coordinator, or Administrator		000	2511	120	601	16,280.04
Director, Coordinator, or Administrator		000	2511	241	601	1,250.63
Director, Coordinator, or Administrator		000	2511	283	601	142.64
Director, Coordinator, or Administrator		332	2313	125	601	2,276.28
Director, Coordinator, or Administrator		335	2511	223	601	7,264.80
					<i>Sub Total:</i>	<b>34,965.92</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	58.03
					<i>Sub Total:</i>	<b>1,058.03</b>
Staff for the Superintendent		000	2321	120	690	8,280.04
Staff for the Superintendent		000	2321	241	690	633.42
Staff for the Superintendent		000	2321	283	690	68.33
					<i>Sub Total:</i>	<b>8,981.79</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	75,300.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,278.23
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	215	115	14,496.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,242.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,027.49
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,914.82
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	632.02
					<i>Sub Total:</i>	<b>119,155.84</b>
					<b>Total Amount:</b>	<b>175,824.66</b>