

Summary

ADA:	737.82	Percentage:	4.11%	Amount Exceeded:	0.00
Expenditures:	7,277,201.00	Admin Cost:	299,255.00		

Details

58 OTTAWA	I001 WYANDOTTE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2490	110	110	6,220.00
Consultant(Staff)		000	2490	116	110	51.00
Consultant(Staff)		000	2490	170	110	4,650.00
Consultant(Staff)		000	2490	171	110	216.57
Consultant(Staff)		000	2490	192	110	5,580.00
Consultant(Staff)		000	2490	231	110	1,011.54
Consultant(Staff)		000	2490	232	110	236.54
Consultant(Staff)		000	2490	251	110	999.11
Consultant(Staff)		000	2490	252	110	66.50
Consultant(Staff)		000	2490	253	110	1,837.29
Consultant(Staff)		000	2490	273	110	54.62
					<i>Sub Total:</i>	20,923.17
Director, Coordinator, or Administrator		000	2230	110	332	20,549.03
Director, Coordinator, or Administrator		000	2230	114	332	440.00
Director, Coordinator, or Administrator		000	2230	116	332	209.60
Director, Coordinator, or Administrator		000	2230	231	332	1,434.40
Director, Coordinator, or Administrator		000	2230	232	332	335.49
Director, Coordinator, or Administrator		000	2230	251	332	1,635.21
Director, Coordinator, or Administrator		000	2230	253	332	2,439.19
Director, Coordinator, or Administrator		000	2230	273	332	122.92
Director, Coordinator, or Administrator		000	2511	120	601	31,628.66
Director, Coordinator, or Administrator		000	2511	181	601	216.57
Director, Coordinator, or Administrator		000	2511	241	601	2,089.51
Director, Coordinator, or Administrator		000	2511	242	601	448.22
Director, Coordinator, or Administrator		000	2511	261	601	2,393.43
Director, Coordinator, or Administrator		000	2511	263	601	3,248.20
Director, Coordinator, or Administrator		000	2511	283	601	104.58
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		332	2511	283	601	7.44
Director, Coordinator, or Administrator		333	2230	110	332	16,320.67
Director, Coordinator, or Administrator		333	2230	116	332	104.73
Director, Coordinator, or Administrator		333	2230	231	332	708.97
Director, Coordinator, or Administrator		333	2230	232	332	165.84
Director, Coordinator, or Administrator		333	2230	251	332	825.63
Director, Coordinator, or Administrator		333	2230	253	332	1,327.01
					<i>Sub Total:</i>	89,031.58
Secretary/Clerk of the Board of Education		000	2312	120	614	169.44
Secretary/Clerk of the Board of Education		000	2312	242	614	40.41
					<i>Sub Total:</i>	209.85
Staff for the Board of Education		000	2318	331	000	9,500.00
					<i>Sub Total:</i>	9,500.00
Staff for the Superintendent		000	2321	120	690	31,251.36
Staff for the Superintendent		000	2321	181	690	216.57
Staff for the Superintendent		000	2321	241	690	1,880.68
Staff for the Superintendent		000	2321	242	690	439.83
Staff for the Superintendent		000	2321	261	690	2,352.24
Staff for the Superintendent		000	2321	263	690	3,192.36
Staff for the Superintendent		000	2321	283	690	102.80
Staff for the Superintendent		332	2321	125	690	1,707.21
Staff for the Superintendent		332	2321	283	690	5.58
Staff for the Superintendent		335	2321	223	690	1,847.70
					<i>Sub Total:</i>	42,996.33
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	94,502.69
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	2,700.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	11,968.92
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	216.57
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,117.74
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,430.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,603.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,876.13
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	361.95
				<i>Sub Total:</i>	136,593.81

				Total	299,254.74
				Amount:	