

**Summary**

<b>ADA:</b>	<b>2,059.24</b>	<b>Percentage:</b>	<b>2.38%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>21,274,650.84</b>	<b>Admin Cost:</b>	<b>508,183.00</b>		

**Details**

58 OTTAWA	I023 MIAMI	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	2,250.00
Consultant(Staff)		000	1000	116	108	188.20
Consultant(Staff)		000	1000	231	108	261.61
Consultant(Staff)		000	1000	251	108	75.28
Consultant(Staff)		000	1000	253	108	332.02
Consultant(Staff)		000	1000	273	108	16.50
Consultant(Staff)		000	2340	110	110	86,575.00
Consultant(Staff)		000	2340	116	110	1,410.53
Consultant(Staff)		000	2340	212	110	485.04
Consultant(Staff)		000	2340	214	110	425.00
Consultant(Staff)		000	2340	231	110	6,536.68
Consultant(Staff)		000	2340	251	110	5,174.37
Consultant(Staff)		000	2340	253	110	8,936.67
Consultant(Staff)		000	2340	273	110	593.49
Consultant(Staff)		334	2340	213	110	7,264.80
Consultant(Staff)		521	2330	110	110	5,000.04
Consultant(Staff)		553	2330	192	110	316.88
Consultant(Staff)		553	2330	231	110	24.24
Consultant(Staff)		553	2330	251	110	23.85
Consultant(Staff)		553	2330	252	110	26.24
Consultant(Staff)		553	2330	253	110	32.37
					<i>Sub Total:</i>	<b>125,948.81</b>
Director, Coordinator, or Administrator		000	2313	120	601	50,400.00
Director, Coordinator, or Administrator		000	2313	125	601	696.00
Director, Coordinator, or Administrator		000	2313	222	601	234.72
Director, Coordinator, or Administrator		000	2313	223	601	615.90
Director, Coordinator, or Administrator		000	2313	241	601	3,648.10
Director, Coordinator, or Administrator		000	2313	261	601	3,712.42
Director, Coordinator, or Administrator		000	2313	263	601	5,471.42
Director, Coordinator, or Administrator		000	2313	283	601	344.54
Director, Coordinator, or Administrator		000	2511	120	601	500.00
Director, Coordinator, or Administrator		000	2511	241	601	38.25
Director, Coordinator, or Administrator		335	2313	223	601	6,033.00
Director, Coordinator, or Administrator		764	3190	120	601	17,529.36
Director, Coordinator, or Administrator		764	3190	125	601	348.00
Director, Coordinator, or Administrator		764	3190	241	601	1,367.64
Director, Coordinator, or Administrator		764	3190	261	601	1,345.56
Director, Coordinator, or Administrator		764	3190	262	601	1,480.20
Director, Coordinator, or Administrator		764	3190	263	601	1,826.16
					<i>Sub Total:</i>	<b>95,591.27</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	1,833.32
Secretary/Clerk of the Board of Education		000	2312	241	614	140.24
Secretary/Clerk of the Board of Education		000	2312	261	614	137.96
Secretary/Clerk of the Board of Education		000	2312	263	614	187.24
Secretary/Clerk of the Board of Education		000	2312	283	614	12.38
					<i>Sub Total:</i>	<b>2,311.14</b>
Staff for the Board of Education		000	2318	331	000	14,000.00
Staff for the Board of Education		000	2319	213	102	15,652.66
					<i>Sub Total:</i>	<b>29,652.66</b>
Staff for the Superintendent		000	2321	120	690	39,467.41
Staff for the Superintendent		000	2321	124	690	12,304.71
Staff for the Superintendent		000	2321	125	690	696.00
Staff for the Superintendent		000	2321	222	690	156.48
Staff for the Superintendent		000	2321	241	690	3,985.94
Staff for the Superintendent		000	2321	261	690	3,034.86
Staff for the Superintendent		000	2321	263	690	4,118.72
Staff for the Superintendent		000	2321	283	690	354.17
Staff for the Superintendent		332	2321	125	690	1,548.08

Staff for the Superintendent	335	2321	223	690	6,311.62
				<i>Sub Total:</i>	<i>71,977.99</i>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	122,499.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	14,558.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,026.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	485.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	219	115	865.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	10,252.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	9,938.33
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	14,880.58
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	931.16
				<i>Sub Total:</i>	<i>182,701.61</i>
				<b>Total</b>	<b>508,183.48</b>
				<b>Amount:</b>	