

Summary

ADA:	461.60	Percentage:	4.92%	Amount Exceeded:	0.00
Expenditures:	4,929,238.03	Admin Cost:	242,884.00		

Details

58 OTTAWA	I026 AFTON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	5,000.00
Consultant(Staff)		000	1000	231	108	544.28
Consultant(Staff)		000	1000	253	108	676.36
Consultant(Staff)		000	2340	110	108	13,227.00
Consultant(Staff)		000	2340	231	108	1,011.84
Consultant(Staff)		000	2340	253	108	1,256.52
Consultant(Staff)		511	2330	110	108	4,581.00
<i>Sub Total:</i>						26,297.00
Director, Coordinator, or Administrator		000	2313	193	601	1,500.00
Director, Coordinator, or Administrator		000	2313	241	601	181.69
Director, Coordinator, or Administrator		000	2313	261	601	178.76
Director, Coordinator, or Administrator		000	2313	263	601	242.60
Director, Coordinator, or Administrator		000	2511	120	301	25,514.42
Director, Coordinator, or Administrator		000	2511	241	301	1,951.87
Director, Coordinator, or Administrator		000	2511	261	301	1,845.16
Director, Coordinator, or Administrator		000	2511	263	301	2,504.21
<i>Sub Total:</i>						33,918.71
Secretary/Clerk of the Board of Education		000	2312	120	614	100.00
Secretary/Clerk of the Board of Education		000	2312	241	614	7.65
<i>Sub Total:</i>						107.65
Staff for the Board of Education		000	2318	331	000	8,850.00
<i>Sub Total:</i>						8,850.00
Staff for the Superintendent		000	2321	120	690	24,414.00
Staff for the Superintendent		000	2321	124	690	57.00
Staff for the Superintendent		000	2321	180	690	175.00
Staff for the Superintendent		000	2321	224	690	56.28
Staff for the Superintendent		000	2321	241	690	1,742.90
Staff for the Superintendent		000	2321	261	690	1,862.50
Staff for the Superintendent		000	2321	263	690	2,527.69
Staff for the Superintendent		335	2321	223	690	7,285.80
<i>Sub Total:</i>						38,121.17
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	100,249.98
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	87.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	275.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	487.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,285.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	36.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	218	115	104.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,823.36
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,751.65
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,077.17
<i>Sub Total:</i>						135,589.37

Total Amount: 242,883.90