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**Summary**

<b>ADA:</b>	<b>598.72</b>	<b>Percentage:</b>	<b>4.15%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>6,122,517.05</b>	<b>Admin Cost:</b>	<b>254,480.00</b>		

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**Details**

58 OTTAWA	I031 FAIRLAND	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2313	120	601	19,817.98
Director, Coordinator, or Administrator		000	2313	241	601	1,516.06
Director, Coordinator, or Administrator		000	2313	261	601	1,491.69
Director, Coordinator, or Administrator		000	2313	263	601	2,024.41
Director, Coordinator, or Administrator		000	2511	120	601	51,432.01
Director, Coordinator, or Administrator		000	2511	180	601	4,000.04
Director, Coordinator, or Administrator		000	2511	241	601	3,706.40
Director, Coordinator, or Administrator		000	2511	261	601	4,172.32
Director, Coordinator, or Administrator		000	2511	263	601	5,662.43
Director, Coordinator, or Administrator		335	2511	223	601	14,571.60
					<i>Sub Total:</i>	<b>108,394.94</b>
Secretary/Clerk of the Board of Education		000	2312	180	614	5,393.83
Secretary/Clerk of the Board of Education		000	2312	241	614	412.63
Secretary/Clerk of the Board of Education		000	2312	261	614	406.00
Secretary/Clerk of the Board of Education		000	2312	263	614	550.99
					<i>Sub Total:</i>	<b>6,763.45</b>
Staff for the Board of Education		000	2318	331	000	8,200.00
Staff for the Board of Education		000	2319	310	000	3,100.00
					<i>Sub Total:</i>	<b>11,300.00</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	95,205.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,285.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,345.83
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,303.93
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,469.59
					<i>Sub Total:</i>	<b>128,021.64</b>
					<b>Total Amount:</b>	<b>254,480.03</b>