

Summary

ADA:	169.19	Percentage:	8.28%	Amount Exceeded:	3,929.23
Expenditures:	1,363,047.15	Admin Cost:	112,973.00		

Details

	C104 OAK GROVE	Project	Function	Object	Job	Amount
60 PAYNE						
Consultant(Staff)		000	1000	110	108	5,000.04
Consultant(Staff)		000	1000	231	108	382.44
Consultant(Staff)		000	1000	251	108	376.32
Consultant(Staff)		000	1000	253	108	510.72
Consultant(Staff)		000	2212	110	108	3,499.92
Consultant(Staff)		000	2212	231	108	267.84
Consultant(Staff)		000	2212	251	108	263.40
Consultant(Staff)		000	2212	253	108	357.48
					<i>Sub Total:</i>	10,658.16
Director, Coordinator, or Administrator		000	2313	120	301	8,400.00
Director, Coordinator, or Administrator		000	2313	241	301	642.60
Director, Coordinator, or Administrator		000	2511	120	601	535.00
Director, Coordinator, or Administrator		000	2511	241	601	16.58
Director, Coordinator, or Administrator		334	2321	213	101	7,264.80
					<i>Sub Total:</i>	16,858.98
Secretary/Clerk of the Board of Education		000	2312	120	614	300.00
Secretary/Clerk of the Board of Education		000	2312	241	614	18.60
					<i>Sub Total:</i>	318.60
Staff for the Board of Education		000	2318	331	000	7,997.63
					<i>Sub Total:</i>	7,997.63
Staff for the Superintendent		000	2321	120	690	2,675.00
Staff for the Superintendent		000	2321	180	690	2,471.55
Staff for the Superintendent		000	2321	241	690	409.60
					<i>Sub Total:</i>	5,556.15
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	53,832.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	3,304.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,309.95
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,300.70
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,836.61
					<i>Sub Total:</i>	71,583.70
					Total Amount:	112,973.22