

Summary

ADA:	5,942.80	Percentage:	2.62%	Amount Exceeded:	0.00
Expenditures:	76,125,598.70	Admin Cost:	1,999,823.00		

Details

60 PAYNE	I016 STILLWATER	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	115	110	960.00
Consultant(Staff)		000	2199	231	110	73.44
Consultant(Staff)		000	2199	273	110	627.13
Consultant(Staff)		000	2212	110	108	129,020.04
Consultant(Staff)		000	2212	115	108	1,920.00
Consultant(Staff)		000	2212	116	108	1,410.53
Consultant(Staff)		000	2212	231	108	9,028.13
Consultant(Staff)		000	2212	251	108	4,427.71
Consultant(Staff)		000	2212	253	108	16,571.87
Consultant(Staff)		000	2212	273	108	1,237.47
Consultant(Staff)		000	2490	110	110	171,102.03
Consultant(Staff)		000	2490	115	110	1,920.00
Consultant(Staff)		000	2490	116	110	1,283.54
Consultant(Staff)		000	2490	196	110	188.46
Consultant(Staff)		000	2490	231	110	13,117.55
Consultant(Staff)		000	2490	251	110	11,595.11
Consultant(Staff)		000	2490	253	110	17,478.18
Consultant(Staff)		000	2490	273	110	1,635.03
Consultant(Staff)		331	2199	115	110	2,320.56
Consultant(Staff)		334	2199	213	110	4,944.24
Consultant(Staff)		334	2212	213	108	14,550.60
Consultant(Staff)		334	2490	213	110	14,529.60
Consultant(Staff)		561	2199	110	110	64,866.96
Consultant(Staff)		561	2199	116	110	1,410.53
Consultant(Staff)		561	2199	231	110	5,163.84
Consultant(Staff)		561	2199	251	110	3,471.92
Consultant(Staff)		561	2199	252	110	5,370.72
Consultant(Staff)		561	2199	253	110	6,626.17
					<i>Sub Total:</i>	506,851.36
Director, Coordinator, or Administrator		000	2313	120	601	1,065.96
Director, Coordinator, or Administrator		000	2313	241	601	81.60
Director, Coordinator, or Administrator		000	2313	263	601	101.28
Director, Coordinator, or Administrator		000	2313	283	601	11.20
Director, Coordinator, or Administrator		000	2340	120	109	82,136.10
Director, Coordinator, or Administrator		000	2340	125	109	80.00
Director, Coordinator, or Administrator		000	2340	241	109	6,389.78
Director, Coordinator, or Administrator		000	2340	261	109	5,357.70
Director, Coordinator, or Administrator		000	2340	263	109	7,852.83
Director, Coordinator, or Administrator		000	2340	283	109	769.92
Director, Coordinator, or Administrator		000	2490	120	109	45,379.79
Director, Coordinator, or Administrator		000	2490	241	109	3,019.18
Director, Coordinator, or Administrator		000	2490	283	109	425.55
Director, Coordinator, or Administrator		000	2511	120	107	113,498.04
Director, Coordinator, or Administrator		000	2511	120	301	50,469.45
Director, Coordinator, or Administrator		000	2511	120	601	32,861.42
Director, Coordinator, or Administrator		000	2511	125	107	960.00
Director, Coordinator, or Administrator		000	2511	241	107	8,176.50
Director, Coordinator, or Administrator		000	2511	241	301	3,692.32
Director, Coordinator, or Administrator		000	2511	241	601	2,392.01
Director, Coordinator, or Administrator		000	2511	261	107	8,542.91
Director, Coordinator, or Administrator		000	2511	263	107	11,593.92
Director, Coordinator, or Administrator		000	2511	263	601	3,121.84
Director, Coordinator, or Administrator		000	2511	283	107	1,072.29
Director, Coordinator, or Administrator		000	2511	283	301	473.15
Director, Coordinator, or Administrator		000	2511	283	601	307.97
Director, Coordinator, or Administrator		000	2620	120	109	171,088.92
Director, Coordinator, or Administrator		000	2620	125	109	1,920.00
Director, Coordinator, or Administrator		000	2620	241	109	13,620.85
Director, Coordinator, or Administrator		000	2620	261	109	12,877.68
Director, Coordinator, or Administrator		000	2620	263	109	17,476.81
Director, Coordinator, or Administrator		000	2620	283	109	1,618.23
Director, Coordinator, or Administrator		000	2720	120	109	79,595.04

District:

2020-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	000	2720	125	109	960.00
Director, Coordinator, or Administrator	000	2720	241	109	6,243.30
Director, Coordinator, or Administrator	000	2720	261	109	5,991.00
Director, Coordinator, or Administrator	000	2720	263	109	8,130.71
Director, Coordinator, or Administrator	000	2720	283	109	753.12
Director, Coordinator, or Administrator	332	2340	125	109	2,320.56
Director, Coordinator, or Administrator	332	2511	125	107	1,158.72
Director, Coordinator, or Administrator	332	2511	125	601	2,276.28
Director, Coordinator, or Administrator	332	2620	125	109	4,552.56
Director, Coordinator, or Administrator	332	2720	125	109	1,542.12
Director, Coordinator, or Administrator	335	2340	223	109	4,944.24
Director, Coordinator, or Administrator	335	2490	223	109	7,285.80
Director, Coordinator, or Administrator	335	2511	223	107	6,106.08
Director, Coordinator, or Administrator	335	2511	223	301	7,264.80
Director, Coordinator, or Administrator	335	2720	223	109	5,722.68
				<i>Sub Total:</i>	753,282.21
Secretary/Clerk of the Board of Education	000	2312	120	614	6,000.00
Secretary/Clerk of the Board of Education	000	2312	241	614	459.00
Secretary/Clerk of the Board of Education	000	2312	263	614	570.00
Secretary/Clerk of the Board of Education	000	2312	283	614	55.99
				<i>Sub Total:</i>	7,084.99
Staff for the Board of Education	000	2318	331	000	15,000.00
				<i>Sub Total:</i>	15,000.00
Staff for the Superintendent	000	2321	120	690	151,459.36
Staff for the Superintendent	000	2321	241	690	11,207.26
Staff for the Superintendent	000	2321	263	690	14,388.63
Staff for the Superintendent	000	2321	283	690	1,416.65
Staff for the Superintendent	332	2321	125	690	2,276.28
Staff for the Superintendent	335	2321	223	690	14,529.60
				<i>Sub Total:</i>	195,277.78
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	223,038.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	163,618.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	4,090.45
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	106	1,920.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	3,277.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	2,259.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	700.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	9,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	1,864.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	5,485.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	16,751.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	11,059.56
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	14,528.71
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	11,317.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	22,783.56
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	17,274.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	2,124.97
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	1,719.02
Superintendent, Elementary Superintendent and Assistant Superintendent	331	2321	115	106	836.52
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,264.80
				<i>Sub Total:</i>	522,326.54
				Total	1,999,822.88
				Amount:	