

Summary

ADA:	1,677.51	Percentage:	1.96%	Amount Exceeded:	0.00
Expenditures:	26,705,467.62	Admin Cost:	525,656.00		

Details

60 PAYNE	I067 CUSHING	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2340	192	108	1,500.00
Consultant(Staff)		000	2340	231	108	114.72
Consultant(Staff)		000	2340	253	108	142.56
Consultant(Staff)		000	2340	273	108	9.09
					<i>Sub Total:</i>	1,766.37
Director, Coordinator, or Administrator		000	2313	120	601	6,507.60
Director, Coordinator, or Administrator		000	2313	124	601	2,362.84
Director, Coordinator, or Administrator		000	2313	241	601	640.58
Director, Coordinator, or Administrator		000	2313	263	601	618.22
Director, Coordinator, or Administrator		000	2313	283	601	54.55
Director, Coordinator, or Administrator		000	2340	114	107	701.25
Director, Coordinator, or Administrator		000	2340	231	107	53.65
Director, Coordinator, or Administrator		000	2340	273	107	4.55
Director, Coordinator, or Administrator		000	2410	114	107	2,200.00
Director, Coordinator, or Administrator		000	2410	231	107	168.30
Director, Coordinator, or Administrator		000	2410	273	107	13.64
Director, Coordinator, or Administrator		000	2511	120	601	49,309.24
Director, Coordinator, or Administrator		000	2511	241	601	3,946.30
Director, Coordinator, or Administrator		000	2511	263	601	4,684.37
Director, Coordinator, or Administrator		000	2511	283	601	303.45
Director, Coordinator, or Administrator		000	2580	196	332	360.00
Director, Coordinator, or Administrator		000	2580	231	332	27.60
Director, Coordinator, or Administrator		000	2620	120	109	78,425.64
Director, Coordinator, or Administrator		000	2620	196	109	360.00
Director, Coordinator, or Administrator		000	2620	231	109	27.60
Director, Coordinator, or Administrator		000	2620	241	109	5,633.72
Director, Coordinator, or Administrator		000	2620	253	109	34.20
Director, Coordinator, or Administrator		000	2620	263	109	7,450.43
Director, Coordinator, or Administrator		000	2620	283	109	332.43
Director, Coordinator, or Administrator		000	2660	120	109	24,000.00
Director, Coordinator, or Administrator		000	2660	241	109	1,836.00
Director, Coordinator, or Administrator		000	2660	263	109	2,280.00
Director, Coordinator, or Administrator		000	2660	283	109	147.74
Director, Coordinator, or Administrator		000	2720	120	109	30,000.00
Director, Coordinator, or Administrator		000	2720	196	109	360.00
Director, Coordinator, or Administrator		000	2720	231	109	27.50
Director, Coordinator, or Administrator		000	2720	241	109	2,394.30
Director, Coordinator, or Administrator		000	2720	253	109	34.20
Director, Coordinator, or Administrator		000	2720	263	109	2,850.00
Director, Coordinator, or Administrator		000	2720	283	109	184.68
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		332	2620	125	109	2,700.46
Director, Coordinator, or Administrator		332	2720	125	109	1,896.90
Director, Coordinator, or Administrator		335	2313	223	601	6,096.00
Director, Coordinator, or Administrator		335	2620	223	109	4,964.72
					<i>Sub Total:</i>	246,268.94
Secretary/Clerk of the Board of Education		000	2312	120	614	2,518.04
Secretary/Clerk of the Board of Education		000	2312	241	614	192.69
Secretary/Clerk of the Board of Education		000	2312	263	614	239.26
Secretary/Clerk of the Board of Education		000	2312	283	614	15.34
					<i>Sub Total:</i>	2,965.33
Staff for the Board of Education		000	2318	331	000	7,800.00
Staff for the Board of Education		000	2319	333	000	750.00
					<i>Sub Total:</i>	8,550.00
Staff for the Superintendent		000	2321	120	690	59,183.92
Staff for the Superintendent		000	2321	124	690	2,293.92
Staff for the Superintendent		000	2321	241	690	4,507.89
Staff for the Superintendent		000	2321	263	690	7,115.54
Staff for the Superintendent		000	2321	283	690	377.89

Staff for the Superintendent	332	2321	125	690	2,321.08
Staff for the Superintendent	335	2321	223	690	4,964.72
				<i>Sub Total:</i>	80,764.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	128,274.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	2,321.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	4,964.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	217	115	12,827.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,814.56
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	9,758.49
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	15,157.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	812.03
				<i>Sub Total:</i>	185,340.66
				Total Amount:	525,656.26