

**Summary**

<b>ADA:</b>	<b>326.56</b>	<b>Percentage:</b>	<b>6.96%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>4,162,354.62</b>	<b>Admin Cost:</b>	<b>289,914.00</b>		

**Details**

60 PAYNE	I101 GLENCOE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2340	192	108	1,000.00
Consultant(Staff)		000	2340	231	108	59.09
Consultant(Staff)		000	2340	232	108	13.80
Consultant(Staff)		000	2340	253	108	95.05
					<i>Sub Total:</i>	<b>1,167.94</b>
Director, Coordinator, or Administrator		000	2313	120	301	7,000.00
Director, Coordinator, or Administrator		000	2313	241	301	434.04
Director, Coordinator, or Administrator		000	2313	242	301	101.52
Director, Coordinator, or Administrator		000	2511	120	301	24,050.80
Director, Coordinator, or Administrator		000	2511	120	601	7,000.00
Director, Coordinator, or Administrator		000	2511	224	301	36.00
Director, Coordinator, or Administrator		000	2511	241	301	1,791.95
Director, Coordinator, or Administrator		000	2511	241	601	434.04
Director, Coordinator, or Administrator		000	2511	242	301	419.07
Director, Coordinator, or Administrator		000	2511	242	601	101.52
Director, Coordinator, or Administrator		000	2511	263	301	2,136.96
Director, Coordinator, or Administrator		332	3120	125	513	2,276.28
Director, Coordinator, or Administrator		335	2511	223	301	7,285.80
Director, Coordinator, or Administrator		335	3120	223	513	7,306.80
Director, Coordinator, or Administrator		763	3120	120	513	21,018.80
Director, Coordinator, or Administrator		763	3120	224	513	36.00
Director, Coordinator, or Administrator		763	3120	241	513	1,243.64
Director, Coordinator, or Administrator		763	3120	242	513	290.85
Director, Coordinator, or Administrator		763	3120	262	513	1,621.18
Director, Coordinator, or Administrator		763	3120	263	513	2,000.26
Director, Coordinator, or Administrator		764	3120	120	513	1,500.00
Director, Coordinator, or Administrator		764	3120	241	513	93.00
Director, Coordinator, or Administrator		764	3120	242	513	21.75
Director, Coordinator, or Administrator		764	3120	263	513	47.50
					<i>Sub Total:</i>	<b>88,247.76</b>
Secretary/Clerk of the Board of Education		000	2312	193	614	800.00
Secretary/Clerk of the Board of Education		000	2312	241	614	60.33
Secretary/Clerk of the Board of Education		000	2312	242	614	14.04
Secretary/Clerk of the Board of Education		000	2312	263	614	76.08
					<i>Sub Total:</i>	<b>950.45</b>
Staff for the Board of Education		000	2318	331	000	7,100.00
					<i>Sub Total:</i>	<b>7,100.00</b>
Staff for the Superintendent		000	2321	120	690	9,950.00
Staff for the Superintendent		000	2321	241	690	750.08
Staff for the Superintendent		000	2321	242	690	175.47
Staff for the Superintendent		000	2321	263	690	946.31
					<i>Sub Total:</i>	<b>11,821.86</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	148,447.37
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,285.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	36.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	8,659.49
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	2,079.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	14,117.56
					<i>Sub Total:</i>	<b>180,625.50</b>
<b>Total Amount:</b>						<b>289,913.51</b>