

Summary

ADA:	438.50	Percentage:	5.15%	Amount Exceeded:	0.00
Expenditures:	4,211,582.08	Admin Cost:	217,094.00		

Details

	C009 KREBS	Project	Function	Object	Job	Amount
61 PITTSBURG						
Consultant(Staff)		000	2240	192	108	1,000.00
Consultant(Staff)		000	2240	231	108	61.15
Consultant(Staff)		000	2240	232	108	14.34
Consultant(Staff)		000	2240	253	108	94.97
Consultant(Staff)		000	2330	192	108	5,000.00
Consultant(Staff)		000	2330	231	108	310.25
Consultant(Staff)		000	2330	232	108	72.59
Consultant(Staff)		000	2330	251	108	379.50
Consultant(Staff)		000	2330	253	108	515.03
					<i>Sub Total:</i>	<i>7,447.83</i>
Director, Coordinator, or Administrator		000	2511	120	601	2,666.67
Director, Coordinator, or Administrator		000	2511	120	612	31,040.16
Director, Coordinator, or Administrator		000	2511	180	612	200.00
Director, Coordinator, or Administrator		000	2511	181	612	500.00
Director, Coordinator, or Administrator		000	2511	222	601	39.12
Director, Coordinator, or Administrator		000	2511	228	601	8.72
Director, Coordinator, or Administrator		000	2511	241	601	162.25
Director, Coordinator, or Administrator		000	2511	241	612	1,919.14
Director, Coordinator, or Administrator		000	2511	242	601	37.94
Director, Coordinator, or Administrator		000	2511	242	612	504.67
Director, Coordinator, or Administrator		000	2511	261	601	204.21
Director, Coordinator, or Administrator		000	2511	263	601	277.14
Director, Coordinator, or Administrator		000	3120	120	513	21,356.40
Director, Coordinator, or Administrator		000	3120	181	513	500.00
Director, Coordinator, or Administrator		000	3120	241	513	1,496.20
Director, Coordinator, or Administrator		000	3120	242	513	349.96
Director, Coordinator, or Administrator		000	3120	261	513	937.72
Director, Coordinator, or Administrator		000	3120	263	513	2,117.95
Director, Coordinator, or Administrator		332	3120	125	513	2,276.28
Director, Coordinator, or Administrator		335	2321	223	612	2,400.60
Director, Coordinator, or Administrator		335	2511	223	601	594.90
Director, Coordinator, or Administrator		335	2511	223	612	9,749.40
					<i>Sub Total:</i>	<i>79,339.43</i>
Secretary/Clerk of the Board of Education		000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	60.71
Secretary/Clerk of the Board of Education		000	2312	242	614	14.22
Secretary/Clerk of the Board of Education		000	2312	261	614	76.62
Secretary/Clerk of the Board of Education		000	2312	263	614	103.98
					<i>Sub Total:</i>	<i>1,255.53</i>
Staff for the Board of Education		000	2318	331	000	7,550.00
Staff for the Board of Education		000	2319	310	000	2,350.00
					<i>Sub Total:</i>	<i>9,900.00</i>
Staff for the Superintendent		000	2321	120	690	29,381.33
Staff for the Superintendent		000	2321	181	690	500.00
Staff for the Superintendent		000	2321	222	690	445.92
Staff for the Superintendent		000	2321	228	690	95.92
Staff for the Superintendent		000	2321	241	690	1,813.88
Staff for the Superintendent		000	2321	242	690	424.20
Staff for the Superintendent		000	2321	261	690	2,251.06
Staff for the Superintendent		000	2321	263	690	3,055.00
Staff for the Superintendent		335	2321	223	690	1,189.80
					<i>Sub Total:</i>	<i>39,157.11</i>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	54,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	652.61
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	1,750.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	865.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	485.04

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	3,564.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	833.58
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	3,899.95
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	6,178.51
				<i>Sub Total:</i>	79,993.72
				Total	217,093.62
				Amount:	
