

Summary

ADA:	104.71	Percentage:	6.72%	Amount Exceeded:	0.00
Expenditures:	1,615,010.94	Admin Cost:	108,555.00		

Details

61 PITTSBURG	C088 HAYWOOD	Project	Function	Object	Job	Amount
Consultant(Staff)		334	2240	213	108	7,264.80
					<i>Sub Total:</i>	<i>7,264.80</i>
Director, Coordinator, or Administrator		000	2511	120	601	1,520.83
Director, Coordinator, or Administrator		000	2511	223	601	39.12
Director, Coordinator, or Administrator		000	2511	242	601	22.05
Director, Coordinator, or Administrator		000	2511	261	601	115.95
Director, Coordinator, or Administrator		000	2511	263	601	157.35
Director, Coordinator, or Administrator		000	2511	283	601	4.56
					<i>Sub Total:</i>	<i>1,859.86</i>
Secretary/Clerk of the Board of Education		000	2312	120	615	1,520.83
Secretary/Clerk of the Board of Education		000	2312	223	615	39.12
Secretary/Clerk of the Board of Education		000	2312	242	615	22.05
Secretary/Clerk of the Board of Education		000	2312	261	615	115.95
Secretary/Clerk of the Board of Education		000	2312	263	615	157.35
Secretary/Clerk of the Board of Education		000	2312	283	615	4.56
					<i>Sub Total:</i>	<i>1,859.86</i>
Staff for the Board of Education		000	2318	331	000	6,450.00
					<i>Sub Total:</i>	<i>6,450.00</i>
Staff for the Superintendent		000	2321	120	690	18,250.00
Staff for the Superintendent		000	2321	242	690	264.60
Staff for the Superintendent		000	2321	261	690	1,391.88
Staff for the Superintendent		000	2321	263	690	1,888.99
Staff for the Superintendent		000	2321	283	690	54.79
					<i>Sub Total:</i>	<i>21,850.26</i>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	48,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	300.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,177.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,360.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,021.24
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	147.62
					<i>Sub Total:</i>	<i>69,269.90</i>
Total Amount:						108,554.68