

District: E020 CARLTON
ACADEMY - CANADIAN
CHARTER

2020-- OCAS -- Adminstrative Costs Details

Summary

ADA:	56.88	Percentage:	8.87%	Amount Exceeded:	6,074.33
Expenditures:	694,883.38	Admin Cost:	61,665.00		

Details

61 PITTSBURG	E020 CARLTON ACADEMY - CANADIAN CHARTER	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	100.00
Director, Coordinator, or Administrator		000	2511	241	301	58.84
Director, Coordinator, or Administrator		000	2511	241	601	58.84
Director, Coordinator, or Administrator		000	2511	242	301	13.76
Director, Coordinator, or Administrator		000	2511	283	601	.76
					<i>Sub Total:</i>	232.20
Secretary/Clerk of the Board of Education		000	2312	120	614	100.00
Secretary/Clerk of the Board of Education		000	2312	241	614	58.84
Secretary/Clerk of the Board of Education		000	2312	283	614	.76
					<i>Sub Total:</i>	159.60
Staff for the Board of Education		000	2318	331	000	3,000.00
					<i>Sub Total:</i>	3,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	46,140.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	767.03
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,913.65
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	681.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	2,705.78
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	4,713.35
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	352.27
					<i>Sub Total:</i>	58,273.61
Total Amount:						61,665.41