

**Summary**

<b>ADA:</b>	<b>716.85</b>	<b>Percentage:</b>	<b>4.06%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>9,323,206.09</b>	<b>Admin Cost:</b>	<b>379,172.00</b>		

**Details**

61 PITTSBURG	1001 HARTSHORNE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2240	192	108	1,000.00
Consultant(Staff)		000	2240	231	108	61.98
Consultant(Staff)		000	2240	232	108	14.50
Consultant(Staff)		000	2240	251	108	75.34
Consultant(Staff)		000	2240	253	108	102.24
Consultant(Staff)		000	2240	273	108	4.32
Consultant(Staff)		000	2490	110	110	49,267.11
Consultant(Staff)		000	2490	116	110	1,024.48
Consultant(Staff)		000	2490	192	110	2,500.00
Consultant(Staff)		000	2490	197	110	265.00
Consultant(Staff)		000	2490	214	110	90.18
Consultant(Staff)		000	2490	231	110	3,236.21
Consultant(Staff)		000	2490	232	110	756.84
Consultant(Staff)		000	2490	251	110	2,877.32
Consultant(Staff)		000	2490	253	110	5,295.19
Consultant(Staff)		000	2490	273	110	228.11
Consultant(Staff)		000	2670	143	110	3,000.00
Consultant(Staff)		000	2670	241	110	186.00
Consultant(Staff)		000	2670	242	110	43.50
Consultant(Staff)		000	2670	283	110	12.96
					<i>Sub Total:</i>	<b>70,041.28</b>
Director, Coordinator, or Administrator		000	2313	120	601	19,700.00
Director, Coordinator, or Administrator		000	2313	241	601	1,224.16
Director, Coordinator, or Administrator		000	2313	242	601	286.34
Director, Coordinator, or Administrator		000	2313	261	601	245.00
Director, Coordinator, or Administrator		000	2313	263	601	3,046.76
Director, Coordinator, or Administrator		000	2313	283	601	85.12
Director, Coordinator, or Administrator		000	2511	120	601	29,617.00
Director, Coordinator, or Administrator		000	2511	125	601	5,473.56
Director, Coordinator, or Administrator		000	2511	224	601	76.29
Director, Coordinator, or Administrator		000	2511	241	601	2,241.95
Director, Coordinator, or Administrator		000	2511	242	601	524.34
Director, Coordinator, or Administrator		000	2511	261	601	2,646.46
Director, Coordinator, or Administrator		000	2511	263	601	3,591.63
Director, Coordinator, or Administrator		000	2511	283	601	151.62
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		332	3120	125	513	2,276.28
Director, Coordinator, or Administrator		763	3120	120	513	6,200.33
Director, Coordinator, or Administrator		763	3120	125	513	1,840.28
Director, Coordinator, or Administrator		763	3120	193	513	333.33
Director, Coordinator, or Administrator		763	3120	224	513	31.80
Director, Coordinator, or Administrator		763	3120	241	513	514.81
Director, Coordinator, or Administrator		763	3120	242	513	120.38
Director, Coordinator, or Administrator		763	3120	261	513	632.65
Director, Coordinator, or Administrator		763	3120	262	513	695.99
Director, Coordinator, or Administrator		763	3120	263	513	858.66
Director, Coordinator, or Administrator		764	3120	120	513	6,200.33
Director, Coordinator, or Administrator		764	3120	125	513	1,840.28
Director, Coordinator, or Administrator		764	3120	193	513	333.33
Director, Coordinator, or Administrator		764	3120	224	513	31.80
Director, Coordinator, or Administrator		764	3120	241	513	514.81
Director, Coordinator, or Administrator		764	3120	242	513	120.38
Director, Coordinator, or Administrator		764	3120	261	513	632.65
Director, Coordinator, or Administrator		764	3120	262	513	695.99
Director, Coordinator, or Administrator		764	3120	263	513	858.66
Director, Coordinator, or Administrator		766	3120	120	513	1,536.00
Director, Coordinator, or Administrator		766	3120	241	513	95.23
Director, Coordinator, or Administrator		766	3120	242	513	22.27
Director, Coordinator, or Administrator		766	3120	261	513	115.61
Director, Coordinator, or Administrator		766	3120	262	513	127.17
Director, Coordinator, or Administrator		766	3120	263	513	156.90
Director, Coordinator, or Administrator		769	3120	120	513	6,200.34

Director, Coordinator, or Administrator	769	3120	125	513	1,840.20
Director, Coordinator, or Administrator	769	3120	193	513	333.34
Director, Coordinator, or Administrator	769	3120	224	513	31.68
Director, Coordinator, or Administrator	769	3120	241	513	514.69
Director, Coordinator, or Administrator	769	3120	242	513	120.41
Director, Coordinator, or Administrator	769	3120	261	513	632.74
Director, Coordinator, or Administrator	769	3120	262	513	695.86
Director, Coordinator, or Administrator	769	3120	263	513	858.58
				<i>Sub Total:</i>	<i>109,200.27</i>
Secretary/Clerk of the Board of Education	000	2312	120	614	5,000.00
Secretary/Clerk of the Board of Education	000	2312	241	614	312.07
Secretary/Clerk of the Board of Education	000	2312	242	614	72.98
Secretary/Clerk of the Board of Education	000	2312	261	614	376.64
Secretary/Clerk of the Board of Education	000	2312	263	614	511.15
Secretary/Clerk of the Board of Education	000	2312	283	614	21.61
				<i>Sub Total:</i>	<i>6,294.45</i>
Staff for the Board of Education	591	2318	331	000	7,500.00
Staff for the Board of Education	591	2319	310	000	4,615.00
				<i>Sub Total:</i>	<i>12,115.00</i>
Staff for the Superintendent	000	2321	120	690	29,422.60
Staff for the Superintendent	000	2321	222	690	485.04
Staff for the Superintendent	000	2321	224	690	95.28
Staff for the Superintendent	000	2321	241	690	1,313.34
Staff for the Superintendent	000	2321	242	690	307.12
Staff for the Superintendent	000	2321	261	690	2,248.36
Staff for the Superintendent	000	2321	263	690	3,051.30
Staff for the Superintendent	000	2321	283	690	127.13
Staff for the Superintendent	335	2321	223	690	7,264.80
				<i>Sub Total:</i>	<i>44,314.97</i>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	101,292.07
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	485.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,150.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	95.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,367.10
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,489.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,064.43
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,148.43
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	444.75
				<i>Sub Total:</i>	<i>137,206.16</i>
				<b>Total Amount:</b>	<b>379,172.13</b>