

Summary

ADA:	399.56	Percentage:	5.97%	Amount Exceeded:	0.00
Expenditures:	4,350,626.95	Admin Cost:	259,854.00		

Details

61 PITTSBURG	I002 CANADIAN	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	192	110	1,199.99
Consultant(Staff)		000	2199	231	110	91.74
Consultant(Staff)		000	2199	253	110	113.96
Consultant(Staff)		000	2199	273	110	13.44
					<i>Sub Total:</i>	1,419.13
Director, Coordinator, or Administrator		000	2511	120	601	16,546.68
Director, Coordinator, or Administrator		000	2511	149	601	500.00
Director, Coordinator, or Administrator		000	2511	150	601	98.75
Director, Coordinator, or Administrator		000	2511	224	601	61.20
Director, Coordinator, or Administrator		000	2511	241	601	668.72
Director, Coordinator, or Administrator		000	2511	263	601	620.04
Director, Coordinator, or Administrator		000	2511	283	601	191.59
Director, Coordinator, or Administrator		000	2580	192	332	3,348.00
Director, Coordinator, or Administrator		000	2580	231	332	256.20
Director, Coordinator, or Administrator		000	2580	253	332	318.00
Director, Coordinator, or Administrator		000	3120	120	109	21,999.96
Director, Coordinator, or Administrator		000	3120	224	109	61.20
Director, Coordinator, or Administrator		000	3120	241	109	1,608.08
Director, Coordinator, or Administrator		000	3120	283	109	245.87
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		335	3120	223	109	7,285.80
					<i>Sub Total:</i>	56,086.37
Secretary/Clerk of the Board of Education		000	2312	120	614	10,680.00
Secretary/Clerk of the Board of Education		000	2312	283	614	119.38
					<i>Sub Total:</i>	10,799.38
Staff for the Board of Education		000	2318	331	000	7,500.00
Staff for the Board of Education		000	2319	223	102	7,265.20
Staff for the Board of Education		000	2319	310	000	102.00
Staff for the Board of Education		000	2319	337	000	8,434.69
					<i>Sub Total:</i>	23,301.89
Staff for the Superintendent		000	2321	120	690	10,710.00
Staff for the Superintendent		000	2321	149	690	500.00
Staff for the Superintendent		000	2321	180	690	950.00
Staff for the Superintendent		000	2321	224	690	61.20
Staff for the Superintendent		000	2321	241	690	3,282.22
Staff for the Superintendent		000	2321	263	690	4,204.79
Staff for the Superintendent		000	2321	283	690	135.72
Staff for the Superintendent		335	2321	223	690	7,264.80
					<i>Sub Total:</i>	27,108.73
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	96,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	1,542.12
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	950.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	7,999.97
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	5,722.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	61.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,737.05
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,040.37
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,469.01
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	1,205.39
					<i>Sub Total:</i>	141,138.32

Total Amount: 259,853.82