

Summary

ADA:	294.69	Percentage:	6.88%	Amount Exceeded:	0.00
Expenditures:	3,772,162.53	Admin Cost:	259,858.00		

Details

61 PITTSBURG	I011 HAILEYVILLE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	2,400.00
Consultant(Staff)		000	1000	192	108	4,700.00
Consultant(Staff)		000	1000	231	108	370.53
Consultant(Staff)		000	1000	232	108	86.64
Consultant(Staff)		000	1000	253	108	674.51
Consultant(Staff)		563	1000	192	108	3,625.33
Consultant(Staff)		563	1000	231	108	176.55
Consultant(Staff)		563	1000	232	108	41.28
Consultant(Staff)		563	1000	252	108	217.31
Consultant(Staff)		563	1000	253	108	268.08
<i>Sub Total:</i>						12,560.23
Director, Coordinator, or Administrator		000	2230	192	109	3,500.00
Director, Coordinator, or Administrator		000	2230	231	109	214.66
Director, Coordinator, or Administrator		000	2230	232	109	50.16
Director, Coordinator, or Administrator		000	2230	253	109	332.51
Director, Coordinator, or Administrator		000	2313	192	301	8,450.00
Director, Coordinator, or Administrator		000	2313	231	301	518.13
Director, Coordinator, or Administrator		000	2313	232	301	121.20
Director, Coordinator, or Administrator		000	2313	253	301	802.79
Director, Coordinator, or Administrator		000	2511	120	301	34,630.00
Director, Coordinator, or Administrator		000	2511	142	301	130.00
Director, Coordinator, or Administrator		000	2511	241	301	2,198.67
Director, Coordinator, or Administrator		000	2511	242	301	514.21
Director, Coordinator, or Administrator		000	2511	263	301	3,289.79
Director, Coordinator, or Administrator		332	2511	125	301	2,276.28
<i>Sub Total:</i>						57,028.40
Secretary/Clerk of the Board of Education		000	2312	120	614	4,200.00
Secretary/Clerk of the Board of Education		000	2312	241	614	226.98
Secretary/Clerk of the Board of Education		000	2312	242	614	53.07
<i>Sub Total:</i>						4,480.05
Staff for the Board of Education		000	2318	331	000	5,925.00
<i>Sub Total:</i>						5,925.00
Staff for the Superintendent		000	2321	120	690	37,151.00
Staff for the Superintendent		000	2321	149	690	200.00
Staff for the Superintendent		000	2321	241	690	2,018.64
Staff for the Superintendent		000	2321	242	690	472.07
Staff for the Superintendent		335	2321	223	690	7,264.80
<i>Sub Total:</i>						47,106.51
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	95,659.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	2,800.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	801.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,198.26
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,449.61
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,473.87
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,700.24
<i>Sub Total:</i>						132,757.59
Total Amount:						259,857.78