

Summary

ADA:	253.88	Percentage:	3.78%	Amount Exceeded:	0.00
Expenditures:	3,823,835.94	Admin Cost:	144,841.00		

Details

61 PITTSBURG	I025 INDIANOLA	Project	Function	Object	Job	Amount
Consultant(Staff)		769	3120	139	110	1,411.00
Consultant(Staff)		769	3120	170	110	1,760.00
Consultant(Staff)		769	3120	231	110	196.61
Consultant(Staff)		769	3120	232	110	46.08
					<i>Sub Total:</i>	3,413.69
Director, Coordinator, or Administrator		000	2313	120	601	3,000.00
Director, Coordinator, or Administrator		000	2313	241	601	184.80
Director, Coordinator, or Administrator		000	2313	242	601	43.20
Director, Coordinator, or Administrator		000	2313	283	601	11.29
Director, Coordinator, or Administrator		000	2511	120	601	2,878.60
Director, Coordinator, or Administrator		000	2511	241	601	165.70
Director, Coordinator, or Administrator		000	2511	242	601	38.76
Director, Coordinator, or Administrator		000	2511	263	601	474.97
Director, Coordinator, or Administrator		000	2511	283	601	10.83
					<i>Sub Total:</i>	6,808.15
Secretary/Clerk of the Board of Education		000	2312	120	614	2,878.60
Secretary/Clerk of the Board of Education		000	2312	241	614	165.70
Secretary/Clerk of the Board of Education		000	2312	242	614	38.76
Secretary/Clerk of the Board of Education		000	2312	263	614	474.97
Secretary/Clerk of the Board of Education		000	2312	283	614	10.83
					<i>Sub Total:</i>	3,568.86
Staff for the Board of Education		000	2318	331	000	5,600.00
Staff for the Board of Education		000	2319	310	000	2,000.00
					<i>Sub Total:</i>	7,600.00
Staff for the Superintendent		000	2321	120	690	5,100.00
Staff for the Superintendent		000	2321	241	690	293.54
Staff for the Superintendent		000	2321	242	690	68.62
Staff for the Superintendent		000	2321	263	690	841.55
Staff for the Superintendent		000	2321	283	690	19.19
Staff for the Superintendent		335	2321	223	690	7,285.80
					<i>Sub Total:</i>	13,608.70
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	80,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,150.18
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,285.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	40.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,585.42
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,072.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,458.18
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	8,968.52
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	307.24
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	171	115	350.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	231	115	20.06
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	232	115	4.69
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	251	115	57.73
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	253	115	38.78
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	273	115	1.32
					<i>Sub Total:</i>	109,841.12
Total						144,840.52
Amount:						