

Summary

ADA:	308.02	Percentage:	2.90%	Amount Exceeded:	0.00
Expenditures:	4,021,269.90	Admin Cost:	116,839.00		

Details

61 PITTSBURG	I028 CROWDER	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	170	108	400.00
Consultant(Staff)		000	1000	192	108	2,020.00
Consultant(Staff)		000	1000	231	108	146.42
Consultant(Staff)		000	1000	232	108	34.22
Consultant(Staff)		000	1000	253	108	230.15
Consultant(Staff)		000	1000	271	108	153.54
<i>Sub Total:</i>						2,984.33
Director, Coordinator, or Administrator		000	2321	120	612	19,066.40
Director, Coordinator, or Administrator		000	2321	241	612	1,252.32
Director, Coordinator, or Administrator		000	2321	242	612	292.84
Director, Coordinator, or Administrator		000	2321	263	612	1,811.28
Director, Coordinator, or Administrator		000	2321	281	612	71.09
Director, Coordinator, or Administrator		000	2321	283	612	243.08
Director, Coordinator, or Administrator		000	2511	120	601	4,765.00
Director, Coordinator, or Administrator		000	2511	241	601	312.98
Director, Coordinator, or Administrator		000	2511	242	601	73.18
Director, Coordinator, or Administrator		000	2511	263	601	452.65
Director, Coordinator, or Administrator		000	2511	281	601	17.76
Director, Coordinator, or Administrator		000	2511	283	601	60.71
<i>Sub Total:</i>						28,419.29
Secretary/Clerk of the Board of Education		000	2312	120	614	4,765.00
Secretary/Clerk of the Board of Education		000	2312	241	614	312.98
Secretary/Clerk of the Board of Education		000	2312	242	614	73.28
Secretary/Clerk of the Board of Education		000	2312	263	614	452.64
Secretary/Clerk of the Board of Education		000	2312	281	614	17.76
Secretary/Clerk of the Board of Education		000	2312	283	614	60.71
<i>Sub Total:</i>						5,682.37
Staff for the Board of Education		000	2318	331	000	4,835.00
<i>Sub Total:</i>						4,835.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	52,191.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	846.27
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	234.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	161.70
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	218	115	34.92
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,275.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	765.99
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,108.66
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,367.34
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	198.95
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	1,127.46
Superintendent, Elementary Superintendent and Assistant Superintendent		311	2321	170	115	270.71
Superintendent, Elementary Superintendent and Assistant Superintendent		311	2321	231	115	16.78
Superintendent, Elementary Superintendent and Assistant Superintendent		311	2321	232	115	3.93
Superintendent, Elementary Superintendent and Assistant Superintendent		311	2321	251	115	20.38
Superintendent, Elementary Superintendent and Assistant Superintendent		311	2321	253	115	27.65
Superintendent, Elementary Superintendent and Assistant Superintendent		311	2321	271	115	1.39
<i>Sub Total:</i>						74,917.73
Total Amount:						116,838.72