

Summary

ADA:	2,890.82	Percentage:	3.62%	Amount Exceeded:	0.00
Expenditures:	32,817,954.00	Admin Cost:	1,191,269.00		

Details

61 PITTSBURG	I080 MCALESTER	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2112	110	110	22,602.47
Consultant(Staff)		000	2112	116	110	103.90
Consultant(Staff)		000	2112	170	110	500.00
Consultant(Staff)		000	2112	214	110	3.40
Consultant(Staff)		000	2112	231	110	1,422.25
Consultant(Staff)		000	2112	232	110	332.68
Consultant(Staff)		000	2112	251	110	205.80
Consultant(Staff)		000	2112	253	110	3,553.81
Consultant(Staff)		000	2120	231	110	15.75
Consultant(Staff)		000	2212	170	110	400.00
Consultant(Staff)		000	2212	231	108	40.18
Consultant(Staff)		000	2212	231	110	31.00
Consultant(Staff)		000	2212	232	110	7.25
Consultant(Staff)		000	2212	251	108	7.73
Consultant(Staff)		000	2212	253	108	65.59
Consultant(Staff)		000	2212	253	110	82.50
Consultant(Staff)		000	2330	110	108	4,000.00
Consultant(Staff)		000	2330	110	110	6,322.85
Consultant(Staff)		000	2330	116	108	12.81
Consultant(Staff)		000	2330	116	110	39.26
Consultant(Staff)		000	2330	170	110	500.00
Consultant(Staff)		000	2330	214	110	3.40
Consultant(Staff)		000	2330	231	108	374.92
Consultant(Staff)		000	2330	231	110	407.78
Consultant(Staff)		000	2330	232	108	57.75
Consultant(Staff)		000	2330	232	110	95.37
Consultant(Staff)		000	2330	251	108	288.40
Consultant(Staff)		000	2330	251	110	448.16
Consultant(Staff)		000	2330	252	108	331.19
Consultant(Staff)		000	2330	252	110	494.77
Consultant(Staff)		000	2330	253	108	408.79
Consultant(Staff)		000	2330	253	110	661.50
Consultant(Staff)		000	2340	110	110	7,500.01
Consultant(Staff)		000	2340	170	110	500.00
Consultant(Staff)		000	2340	214	110	30.60
Consultant(Staff)		000	2340	231	110	480.68
Consultant(Staff)		000	2340	232	110	112.43
Consultant(Staff)		000	2340	253	110	1,323.34
Consultant(Staff)		000	2490	110	110	83,251.00
Consultant(Staff)		000	2490	116	110	1,410.53
Consultant(Staff)		000	2490	170	110	1,030.00
Consultant(Staff)		000	2490	196	110	2,750.00
Consultant(Staff)		000	2490	214	110	40.80
Consultant(Staff)		000	2490	231	110	5,433.77
Consultant(Staff)		000	2490	232	110	1,270.80
Consultant(Staff)		000	2490	251	110	4,934.01
Consultant(Staff)		000	2490	253	110	8,613.24
Consultant(Staff)		316	2213	170	110	100.00
Consultant(Staff)		319	2120	110	110	4,952.10
Consultant(Staff)		319	2120	231	110	284.15
Consultant(Staff)		319	2120	232	110	66.44
Consultant(Staff)		319	2120	253	110	817.07
Consultant(Staff)		331	2112	115	110	139.42
Consultant(Staff)		331	2330	115	110	836.52
Consultant(Staff)		334	2212	213	110	7,306.80
Consultant(Staff)		334	2340	213	110	7,306.80
Consultant(Staff)		334	2490	213	110	14,550.60
Consultant(Staff)		511	2330	110	108	28,000.00
Consultant(Staff)		511	2330	116	108	89.67
Consultant(Staff)		511	2330	231	108	1,600.70
Consultant(Staff)		511	2330	232	108	404.29
Consultant(Staff)		511	2330	251	108	2,018.80
Consultant(Staff)		511	2330	252	108	2,318.33

District:

2020-- OCAS -- Adminstrative Costs Details

Consultant(Staff)	511	2330	253	108	2,861.53
Consultant(Staff)	532	2212	110	108	7,700.00
Consultant(Staff)	532	2212	116	108	188.28
Consultant(Staff)	532	2212	231	108	442.06
Consultant(Staff)	532	2212	232	108	112.80
Consultant(Staff)	532	2212	251	108	383.95
Consultant(Staff)	532	2212	252	108	637.56
Consultant(Staff)	532	2212	253	108	721.49
Consultant(Staff)	552	2340	110	110	7,499.99
Consultant(Staff)	552	2340	214	110	10.20
Consultant(Staff)	552	2340	231	110	449.88
Consultant(Staff)	552	2340	232	110	105.22
Consultant(Staff)	552	2340	252	110	384.96
Consultant(Staff)	552	2340	253	110	1,240.88
Consultant(Staff)	561	2490	110	110	64,224.30
Consultant(Staff)	561	2490	116	110	1,127.14
Consultant(Staff)	561	2490	196	110	1,200.00
Consultant(Staff)	561	2490	214	110	37.40
Consultant(Staff)	561	2490	231	110	3,982.74
Consultant(Staff)	561	2490	232	110	931.45
Consultant(Staff)	561	2490	251	110	3,709.69
Consultant(Staff)	561	2490	252	110	5,320.63
Consultant(Staff)	561	2490	253	110	6,564.36
Consultant(Staff)	563	2490	110	110	1,310.70
Consultant(Staff)	563	2490	116	110	23.04
Consultant(Staff)	563	2490	231	110	79.84
Consultant(Staff)	563	2490	232	110	18.67
Consultant(Staff)	563	2490	251	110	75.70
Consultant(Staff)	563	2490	252	110	108.48
Consultant(Staff)	563	2490	253	110	133.92
Consultant(Staff)	621	2330	110	110	65,696.62
Consultant(Staff)	621	2330	116	110	431.86
Consultant(Staff)	621	2330	214	110	37.40
Consultant(Staff)	621	2330	231	110	4,144.75
Consultant(Staff)	621	2330	232	110	969.32
Consultant(Staff)	621	2330	251	110	4,515.83
Consultant(Staff)	621	2330	252	110	5,442.47
Consultant(Staff)	621	2330	253	110	6,714.73
Consultant(Staff)	731	2120	110	110	4,952.10
Consultant(Staff)	731	2120	231	110	268.40
Consultant(Staff)	731	2120	232	110	66.44
Consultant(Staff)	731	2120	252	110	381.35
Consultant(Staff)	731	2120	253	110	817.07
Consultant(Staff)	731	2330	110	110	3,149.53
Consultant(Staff)	731	2330	231	110	193.67
Consultant(Staff)	731	2330	232	110	45.39
Consultant(Staff)	731	2330	252	110	259.83
Consultant(Staff)	731	2330	253	110	556.92
				<i>Sub Total:</i>	443,524.70
Director, Coordinator, or Administrator	000	2230	120	332	29,536.00
Director, Coordinator, or Administrator	000	2230	139	109	3,000.00
Director, Coordinator, or Administrator	000	2230	180	332	500.00
Director, Coordinator, or Administrator	000	2230	224	332	40.80
Director, Coordinator, or Administrator	000	2230	231	109	186.00
Director, Coordinator, or Administrator	000	2230	232	109	43.50
Director, Coordinator, or Administrator	000	2230	241	332	2,003.33
Director, Coordinator, or Administrator	000	2230	242	332	468.53
Director, Coordinator, or Administrator	000	2230	253	109	285.00
Director, Coordinator, or Administrator	000	2230	261	332	2,263.87
Director, Coordinator, or Administrator	000	2230	263	332	3,072.32
Director, Coordinator, or Administrator	000	2313	110	109	7,448.50
Director, Coordinator, or Administrator	000	2313	116	109	65.97
Director, Coordinator, or Administrator	000	2313	214	109	3.40
Director, Coordinator, or Administrator	000	2313	231	109	431.20
Director, Coordinator, or Administrator	000	2313	232	109	100.85
Director, Coordinator, or Administrator	000	2313	251	109	494.93
Director, Coordinator, or Administrator	000	2313	253	109	761.22
Director, Coordinator, or Administrator	000	2511	110	109	81,933.50
Director, Coordinator, or Administrator	000	2511	116	109	725.56
Director, Coordinator, or Administrator	000	2511	120	601	16,952.00
Director, Coordinator, or Administrator	000	2511	170	109	500.00
Director, Coordinator, or Administrator	000	2511	214	109	37.40
Director, Coordinator, or Administrator	000	2511	231	109	4,799.22

District:

2020-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	000	2511	232	109	1,122.39
Director, Coordinator, or Administrator	000	2511	241	601	974.88
Director, Coordinator, or Administrator	000	2511	242	601	228.00
Director, Coordinator, or Administrator	000	2511	251	109	5,481.97
Director, Coordinator, or Administrator	000	2511	253	109	8,424.49
Director, Coordinator, or Administrator	000	2511	261	601	1,295.75
Director, Coordinator, or Administrator	000	2511	263	601	1,758.47
Director, Coordinator, or Administrator	000	2620	120	513	51,912.50
Director, Coordinator, or Administrator	000	2620	180	513	500.00
Director, Coordinator, or Administrator	000	2620	193	513	2,700.00
Director, Coordinator, or Administrator	000	2620	222	513	485.04
Director, Coordinator, or Administrator	000	2620	224	513	40.80
Director, Coordinator, or Administrator	000	2620	241	513	2,602.66
Director, Coordinator, or Administrator	000	2620	242	513	608.69
Director, Coordinator, or Administrator	000	2620	261	513	4,187.83
Director, Coordinator, or Administrator	000	2620	263	513	5,683.45
Director, Coordinator, or Administrator	000	2720	120	513	51,287.50
Director, Coordinator, or Administrator	000	2720	149	513	170.00
Director, Coordinator, or Administrator	000	2720	180	513	500.00
Director, Coordinator, or Administrator	000	2720	222	513	250.32
Director, Coordinator, or Administrator	000	2720	224	513	40.80
Director, Coordinator, or Administrator	000	2720	241	513	3,309.56
Director, Coordinator, or Administrator	000	2720	242	513	774.00
Director, Coordinator, or Administrator	000	2720	261	513	3,919.87
Director, Coordinator, or Administrator	000	2720	263	513	5,335.99
Director, Coordinator, or Administrator	000	3120	180	513	560.00
Director, Coordinator, or Administrator	000	3120	193	513	1,200.00
Director, Coordinator, or Administrator	000	3120	241	513	111.64
Director, Coordinator, or Administrator	000	3120	242	513	26.12
Director, Coordinator, or Administrator	000	3120	261	513	128.65
Director, Coordinator, or Administrator	000	3120	263	513	180.31
Director, Coordinator, or Administrator	332	2230	125	332	2,276.28
Director, Coordinator, or Administrator	332	2720	125	513	569.07
Director, Coordinator, or Administrator	332	3120	125	513	2,276.28
Director, Coordinator, or Administrator	334	2313	213	109	594.90
Director, Coordinator, or Administrator	334	2511	213	109	6,669.90
Director, Coordinator, or Administrator	335	2620	223	513	7,264.80
Director, Coordinator, or Administrator	335	2720	223	513	3,695.40
Director, Coordinator, or Administrator	763	3120	120	513	65,300.00
Director, Coordinator, or Administrator	763	3120	222	513	485.04
Director, Coordinator, or Administrator	763	3120	224	513	40.80
Director, Coordinator, or Administrator	763	3120	241	513	4,182.72
Director, Coordinator, or Administrator	763	3120	242	513	978.24
Director, Coordinator, or Administrator	763	3120	261	513	4,953.96
Director, Coordinator, or Administrator	763	3120	262	513	5,450.03
Director, Coordinator, or Administrator	763	3120	263	513	6,723.18
				<i>Sub Total:</i>	422,915.38
Secretary/Clerk of the Board of Education	000	2312	120	614	6,529.74
Secretary/Clerk of the Board of Education	000	2312	241	614	315.78
Secretary/Clerk of the Board of Education	000	2312	242	614	73.86
Secretary/Clerk of the Board of Education	000	2312	261	614	497.09
Secretary/Clerk of the Board of Education	000	2312	263	614	674.63
				<i>Sub Total:</i>	8,091.10
Staff for the Board of Education	000	2318	331	000	15,550.00
				<i>Sub Total:</i>	15,550.00
Staff for the Superintendent	000	2321	120	690	39,132.76
Staff for the Superintendent	000	2321	180	690	500.00
Staff for the Superintendent	000	2321	222	690	485.04
Staff for the Superintendent	000	2321	224	690	40.80
Staff for the Superintendent	000	2321	241	690	1,923.70
Staff for the Superintendent	000	2321	242	690	449.87
Staff for the Superintendent	000	2321	261	690	3,016.69
Staff for the Superintendent	000	2321	263	690	4,094.05
Staff for the Superintendent	335	2321	223	690	7,264.80
				<i>Sub Total:</i>	56,907.71
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	55,030.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	125,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	7,885.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	176.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	106	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	37.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	40.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	3,428.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,317.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	801.97
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,945.13
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	4,005.10
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,632.22
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	5,674.69
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,629.55
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,264.80
				<i>Sub Total:</i>	<i>244,279.75</i>
				Total	1,191,268.64
				Amount:	