

Summary

ADA:	465.39	Percentage:	5.16%	Amount Exceeded:	0.00
Expenditures:	6,975,340.84	Admin Cost:	360,154.00		

Details

62 PONTOTOC	1001 ALLEN	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	192	110	6,000.00
Consultant(Staff)		000	2199	231	110	364.75
Consultant(Staff)		000	2199	232	110	85.32
Consultant(Staff)		000	2199	253	110	570.00
Consultant(Staff)		000	2199	271	110	46.00
Consultant(Staff)		000	2240	192	108	2,000.00
Consultant(Staff)		000	2240	231	108	98.15
Consultant(Staff)		000	2240	232	108	22.95
Consultant(Staff)		000	2240	253	108	190.00
Consultant(Staff)		000	2240	271	108	15.33
Consultant(Staff)		000	2330	231	108	62.00
Consultant(Staff)		000	2330	232	108	14.50
Consultant(Staff)		000	2330	253	108	88.94
Consultant(Staff)		000	2490	192	110	916.67
Consultant(Staff)		000	2490	231	110	56.19
Consultant(Staff)		000	2490	232	110	13.18
Consultant(Staff)		000	2490	253	110	87.09
Consultant(Staff)		000	2490	271	110	7.03
Consultant(Staff)		538	2330	170	108	2,000.00
Consultant(Staff)		538	2330	231	108	62.00
Consultant(Staff)		538	2330	232	108	14.50
Consultant(Staff)		538	2330	252	108	154.00
Consultant(Staff)		538	2330	253	108	241.06
					<i>Sub Total:</i>	13,109.66
Director, Coordinator, or Administrator		000	2230	120	332	30,000.00
Director, Coordinator, or Administrator		000	2230	241	332	1,860.00
Director, Coordinator, or Administrator		000	2230	242	332	435.00
Director, Coordinator, or Administrator		000	2230	263	332	2,850.00
Director, Coordinator, or Administrator		000	2230	281	332	229.98
Director, Coordinator, or Administrator		000	2313	120	601	7,651.66
Director, Coordinator, or Administrator		000	2313	241	601	480.18
Director, Coordinator, or Administrator		000	2313	242	601	112.30
Director, Coordinator, or Administrator		000	2313	261	601	575.94
Director, Coordinator, or Administrator		000	2313	263	601	781.62
Director, Coordinator, or Administrator		000	2313	281	601	58.66
Director, Coordinator, or Administrator		000	2321	120	612	7,651.66
Director, Coordinator, or Administrator		000	2321	241	612	477.98
Director, Coordinator, or Administrator		000	2321	242	612	111.79
Director, Coordinator, or Administrator		000	2321	261	612	575.93
Director, Coordinator, or Administrator		000	2321	263	612	781.62
Director, Coordinator, or Administrator		000	2330	231	101	27.72
Director, Coordinator, or Administrator		000	2330	241	601	31.09
Director, Coordinator, or Administrator		000	2330	242	601	7.27
Director, Coordinator, or Administrator		000	2330	261	601	37.64
Director, Coordinator, or Administrator		000	2330	263	601	44.00
Director, Coordinator, or Administrator		000	2490	110	101	14,000.00
Director, Coordinator, or Administrator		000	2490	231	101	868.00
Director, Coordinator, or Administrator		000	2490	232	101	203.00
Director, Coordinator, or Administrator		000	2490	253	101	2,310.00
Director, Coordinator, or Administrator		000	2490	271	101	107.33
Director, Coordinator, or Administrator		000	2511	120	601	27,068.84
Director, Coordinator, or Administrator		000	2511	241	601	1,477.80
Director, Coordinator, or Administrator		000	2511	242	601	345.63
Director, Coordinator, or Administrator		000	2511	261	601	2,037.43
Director, Coordinator, or Administrator		000	2511	263	601	2,765.13
Director, Coordinator, or Administrator		000	2511	281	601	207.52
Director, Coordinator, or Administrator		335	2313	223	601	1,189.80
Director, Coordinator, or Administrator		335	2321	223	612	1,210.80
Director, Coordinator, or Administrator		335	2511	223	601	5,480.10
Director, Coordinator, or Administrator		538	2330	180	601	5,000.00
Director, Coordinator, or Administrator		538	2330	241	601	279.16
Director, Coordinator, or Administrator		538	2330	242	601	65.28

District:

2020-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	538	2330	261	601	338.71
Director, Coordinator, or Administrator	538	2330	262	601	414.00
Director, Coordinator, or Administrator	538	2330	263	601	466.75
Director, Coordinator, or Administrator	561	2330	170	101	2,150.00
Director, Coordinator, or Administrator	561	2330	231	101	105.58
Director, Coordinator, or Administrator	561	2330	232	101	31.18
Director, Coordinator, or Administrator	561	2330	252	101	165.55
Director, Coordinator, or Administrator	561	2330	253	101	354.75
Director, Coordinator, or Administrator	763	3120	120	513	10,107.00
Director, Coordinator, or Administrator	763	3120	180	513	1,000.00
Director, Coordinator, or Administrator	763	3120	241	513	686.72
Director, Coordinator, or Administrator	763	3120	242	513	142.72
Director, Coordinator, or Administrator	763	3140	193	513	1,500.00
Director, Coordinator, or Administrator	763	3140	241	513	90.56
Director, Coordinator, or Administrator	763	3140	242	513	21.18
Director, Coordinator, or Administrator	764	3120	120	513	3,369.00
Director, Coordinator, or Administrator	764	3120	241	513	203.36
Director, Coordinator, or Administrator	764	3120	242	513	47.56
Director, Coordinator, or Administrator	764	3140	193	513	500.00
Director, Coordinator, or Administrator	764	3140	241	513	30.18
Director, Coordinator, or Administrator	764	3140	242	513	7.06
Director, Coordinator, or Administrator	766	3120	120	513	3,369.00
Director, Coordinator, or Administrator	766	3120	241	513	203.50
Director, Coordinator, or Administrator	766	3120	242	513	47.60
Director, Coordinator, or Administrator	766	3140	193	513	500.00
Director, Coordinator, or Administrator	766	3140	241	513	30.20
Director, Coordinator, or Administrator	766	3140	242	513	7.06
Director, Coordinator, or Administrator	769	3120	120	513	3,369.00
Director, Coordinator, or Administrator	769	3120	241	513	203.50
Director, Coordinator, or Administrator	769	3120	242	513	47.60
Director, Coordinator, or Administrator	769	3140	193	513	500.00
Director, Coordinator, or Administrator	769	3140	241	513	30.20
Director, Coordinator, or Administrator	769	3140	242	513	7.06
				<i>Sub Total:</i>	149,444.44
Secretary/Clerk of the Board of Education	000	2312	120	614	7,651.66
Secretary/Clerk of the Board of Education	000	2312	241	614	477.98
Secretary/Clerk of the Board of Education	000	2312	242	614	111.79
Secretary/Clerk of the Board of Education	000	2312	261	614	575.93
Secretary/Clerk of the Board of Education	000	2312	263	614	781.62
Secretary/Clerk of the Board of Education	000	2312	281	614	29.33
Secretary/Clerk of the Board of Education	335	2312	223	614	1,210.80
				<i>Sub Total:</i>	10,839.11
Staff for the Board of Education	000	2318	331	000	7,750.00
				<i>Sub Total:</i>	7,750.00
Staff for the Superintendent	000	2321	120	690	22,955.02
Staff for the Superintendent	000	2321	241	690	1,429.42
Staff for the Superintendent	000	2321	242	690	334.31
Staff for the Superintendent	000	2321	261	690	1,727.80
Staff for the Superintendent	000	2321	263	690	2,344.87
Staff for the Superintendent	000	2321	281	690	263.97
Staff for the Superintendent	335	2321	223	690	3,653.40
				<i>Sub Total:</i>	32,708.79
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	105,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	865.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	1,129.98
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	9,879.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,507.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,521.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,321.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,850.42
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	815.76
				<i>Sub Total:</i>	146,302.03
				Total Amount:	360,154.03