

Summary

ADA:	2,416.65	Percentage:	3.44%	Amount Exceeded:	0.00
Expenditures:	30,993,260.82	Admin Cost:	1,066,796.00		

Details

62 PONTOTOC	I019 ADA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	5,000.00
Consultant(Staff)		000	1000	231	108	321.84
Consultant(Staff)		000	1000	232	108	68.97
Consultant(Staff)		000	1000	251	108	376.92
Consultant(Staff)		000	1000	253	108	511.56
Consultant(Staff)		000	1000	273	108	38.07
Consultant(Staff)		000	2240	110	108	71,209.83
Consultant(Staff)		000	2240	116	108	1,410.53
Consultant(Staff)		000	2240	214	108	20.40
Consultant(Staff)		000	2240	215	108	69.60
Consultant(Staff)		000	2240	231	108	4,272.35
Consultant(Staff)		000	2240	232	108	999.17
Consultant(Staff)		000	2240	251	108	3,956.13
Consultant(Staff)		000	2240	253	108	7,283.36
Consultant(Staff)		000	2240	273	108	552.99
Consultant(Staff)		000	2340	110	108	148,717.19
Consultant(Staff)		000	2340	116	108	2,255.08
Consultant(Staff)		000	2340	192	110	4,000.00
Consultant(Staff)		000	2340	214	108	40.80
Consultant(Staff)		000	2340	215	108	139.20
Consultant(Staff)		000	2340	231	108	9,221.46
Consultant(Staff)		000	2340	231	110	251.64
Consultant(Staff)		000	2340	232	108	2,156.68
Consultant(Staff)		000	2340	232	110	58.92
Consultant(Staff)		000	2340	251	108	7,543.16
Consultant(Staff)		000	2340	251	110	301.33
Consultant(Staff)		000	2340	253	108	16,386.86
Consultant(Staff)		000	2340	253	110	409.20
Consultant(Staff)		000	2340	273	108	1,149.61
Consultant(Staff)		000	2340	273	110	30.46
Consultant(Staff)		000	2490	110	110	10,000.00
Consultant(Staff)		000	2490	116	110	174.84
Consultant(Staff)		000	2490	192	110	10,000.00
Consultant(Staff)		000	2490	231	110	1,248.05
Consultant(Staff)		000	2490	232	110	291.84
Consultant(Staff)		000	2490	251	110	1,332.25
Consultant(Staff)		000	2490	253	110	2,045.41
Consultant(Staff)		000	2490	273	110	153.63
Consultant(Staff)		000	2720	110	110	47,763.09
Consultant(Staff)		000	2720	116	110	1,087.75
Consultant(Staff)		000	2720	192	110	9,776.31
Consultant(Staff)		000	2720	214	110	20.40
Consultant(Staff)		000	2720	215	110	69.60
Consultant(Staff)		000	2720	231	110	3,631.83
Consultant(Staff)		000	2720	232	110	849.36
Consultant(Staff)		000	2720	251	110	3,250.00
Consultant(Staff)		000	2720	253	110	5,886.83
Consultant(Staff)		000	2720	273	110	446.43
Consultant(Staff)		331	2240	115	108	627.39
Consultant(Staff)		331	2330	115	108	836.52
Consultant(Staff)		334	2240	213	108	2,463.60
Consultant(Staff)		334	2330	213	108	14,613.60
Consultant(Staff)		334	2340	213	108	7,285.80
Consultant(Staff)		334	2720	213	110	7,306.80
Consultant(Staff)		388	1000	232	108	6.27
Consultant(Staff)		561	2330	110	108	39,066.89
Consultant(Staff)		561	2330	116	108	325.26
Consultant(Staff)		561	2330	192	108	10,000.00
Consultant(Staff)		561	2330	214	108	20.40
Consultant(Staff)		561	2330	215	108	69.60
Consultant(Staff)		561	2330	231	108	2,673.29
Consultant(Staff)		561	2330	232	108	625.20
Consultant(Staff)		561	2330	251	108	3,374.71

District:

2020-- OCAS -- Administrative Costs Details

Consultant(Staff)	561	2330	252	108	4,069.93
Consultant(Staff)	561	2330	253	108	5,021.41
Consultant(Staff)	561	2330	273	108	376.10
Consultant(Staff)	621	2330	110	108	54,599.54
Consultant(Staff)	621	2330	116	108	43.32
Consultant(Staff)	621	2330	214	108	16.27
Consultant(Staff)	621	2330	215	108	69.60
Consultant(Staff)	621	2330	231	108	3,372.73
Consultant(Staff)	621	2330	232	108	788.76
Consultant(Staff)	621	2330	251	108	146.64
Consultant(Staff)	621	2330	252	108	4,225.42
Consultant(Staff)	621	2330	253	108	8,861.30
Consultant(Staff)	621	2330	273	108	416.09
Consultant(Staff)	731	2330	192	108	4,000.00
Consultant(Staff)	731	2330	231	108	247.20
Consultant(Staff)	731	2330	232	108	57.84
Consultant(Staff)	731	2330	251	108	301.53
Consultant(Staff)	731	2330	252	108	331.20
Consultant(Staff)	731	2330	253	108	409.27
Consultant(Staff)	731	2330	273	108	30.48
				<i>Sub Total:</i>	563,460.89
Director, Coordinator, or Administrator	000	2313	120	601	6,951.00
Director, Coordinator, or Administrator	000	2313	241	601	421.27
Director, Coordinator, or Administrator	000	2313	242	601	98.55
Director, Coordinator, or Administrator	000	2313	261	601	524.13
Director, Coordinator, or Administrator	000	2313	263	601	711.23
Director, Coordinator, or Administrator	000	2313	283	601	52.93
Director, Coordinator, or Administrator	000	2511	120	601	38,638.00
Director, Coordinator, or Administrator	000	2511	224	601	20.40
Director, Coordinator, or Administrator	000	2511	225	601	69.60
Director, Coordinator, or Administrator	000	2511	241	601	2,359.60
Director, Coordinator, or Administrator	000	2511	242	601	551.86
Director, Coordinator, or Administrator	000	2511	261	601	2,914.88
Director, Coordinator, or Administrator	000	2511	263	601	3,955.86
Director, Coordinator, or Administrator	000	2511	283	601	294.21
Director, Coordinator, or Administrator	000	2580	110	109	48,177.49
Director, Coordinator, or Administrator	000	2580	116	109	626.54
Director, Coordinator, or Administrator	000	2580	192	109	15,000.00
Director, Coordinator, or Administrator	000	2580	214	109	20.40
Director, Coordinator, or Administrator	000	2580	215	109	69.60
Director, Coordinator, or Administrator	000	2580	231	109	3,388.23
Director, Coordinator, or Administrator	000	2580	232	109	792.41
Director, Coordinator, or Administrator	000	2580	251	109	4,135.40
Director, Coordinator, or Administrator	000	2580	253	109	6,462.69
Director, Coordinator, or Administrator	000	2580	273	109	485.85
Director, Coordinator, or Administrator	000	2620	110	109	5,000.00
Director, Coordinator, or Administrator	000	2620	116	109	87.47
Director, Coordinator, or Administrator	000	2620	231	109	310.67
Director, Coordinator, or Administrator	000	2620	232	109	72.60
Director, Coordinator, or Administrator	000	2620	251	109	289.32
Director, Coordinator, or Administrator	000	2620	253	109	511.32
Director, Coordinator, or Administrator	000	2620	273	109	38.74
Director, Coordinator, or Administrator	334	2580	213	109	7,306.80
Director, Coordinator, or Administrator	335	2511	223	601	7,285.80
Director, Coordinator, or Administrator	335	3120	223	109	7,306.80
Director, Coordinator, or Administrator	763	3120	120	109	28,100.00
Director, Coordinator, or Administrator	763	3120	193	109	887.46
Director, Coordinator, or Administrator	763	3120	224	109	20.40
Director, Coordinator, or Administrator	763	3120	225	109	69.60
Director, Coordinator, or Administrator	763	3120	241	109	1,766.86
Director, Coordinator, or Administrator	763	3120	242	109	413.22
Director, Coordinator, or Administrator	763	3120	261	109	2,188.63
Director, Coordinator, or Administrator	763	3120	262	109	2,407.48
Director, Coordinator, or Administrator	763	3120	263	109	2,970.29
				<i>Sub Total:</i>	203,755.59
Secretary/Clerk of the Board of Education	000	2312	120	614	2,000.00
Secretary/Clerk of the Board of Education	000	2312	241	614	121.22
Secretary/Clerk of the Board of Education	000	2312	242	614	28.33
Secretary/Clerk of the Board of Education	000	2312	261	614	150.82
Secretary/Clerk of the Board of Education	000	2312	263	614	204.60

Secretary/Clerk of the Board of Education	000	2312	283	614	15.23
				<i>Sub Total:</i>	2,520.20
Staff for the Board of Education	000	2318	331	000	10,800.00
Staff for the Board of Education	000	2319	120	615	34,678.00
Staff for the Board of Education	000	2319	193	615	476.53
Staff for the Board of Education	000	2319	224	615	20.40
Staff for the Board of Education	000	2319	225	615	69.60
Staff for the Board of Education	000	2319	241	615	2,120.82
Staff for the Board of Education	000	2319	242	615	495.95
Staff for the Board of Education	000	2319	261	615	2,652.83
Staff for the Board of Education	000	2319	263	615	3,600.21
Staff for the Board of Education	000	2319	283	615	267.69
Staff for the Board of Education	335	2319	223	615	7,285.80
				<i>Sub Total:</i>	62,467.83
Staff for the Superintendent	000	2321	120	690	43,138.00
Staff for the Superintendent	000	2321	224	690	20.40
Staff for the Superintendent	000	2321	225	690	69.60
Staff for the Superintendent	000	2321	241	690	2,614.65
Staff for the Superintendent	000	2321	242	690	611.48
Staff for the Superintendent	000	2321	261	690	3,252.42
Staff for the Superintendent	000	2321	263	690	4,414.20
Staff for the Superintendent	000	2321	283	690	328.48
Staff for the Superintendent	335	2321	223	690	7,285.80
				<i>Sub Total:</i>	61,735.03
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	129,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	720.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,285.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	20.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	115	69.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,088.13
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,891.59
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,891.97
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,981.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	996.85
				<i>Sub Total:</i>	172,856.83
				Total Amount:	1,066,796.37