

Summary

ADA:	875.43	Percentage:	4.63%	Amount Exceeded:	0.00
Expenditures:	9,120,907.56	Admin Cost:	422,658.00		

Details

	I024 LATTA	Project	Function	Object	Job	Amount
62 PONTOTOC						
Consultant(Staff)		000	2199	110	110	15,398.20
Consultant(Staff)		000	2199	231	110	1,178.00
Consultant(Staff)		000	2199	253	110	1,462.80
Consultant(Staff)		000	2240	192	108	2,499.96
Consultant(Staff)		000	2240	231	108	191.28
Consultant(Staff)		000	2240	253	108	237.48
Consultant(Staff)		000	2340	110	108	74,217.24
Consultant(Staff)		000	2340	171	108	500.00
Consultant(Staff)		000	2340	231	108	5,672.91
Consultant(Staff)		000	2340	253	108	7,098.10
Consultant(Staff)		000	2720	110	110	28,635.36
Consultant(Staff)		000	2720	231	110	2,190.69
Consultant(Staff)		000	2720	253	110	2,720.37
Consultant(Staff)		000	3300	110	110	11,000.04
Consultant(Staff)		000	3300	231	110	841.44
Consultant(Staff)		000	3300	253	110	1,044.96
Consultant(Staff)		334	2340	213	108	7,306.80
					<i>Sub Total:</i>	162,195.63
Director, Coordinator, or Administrator		000	2313	120	601	8,499.96
Director, Coordinator, or Administrator		000	2313	181	601	800.00
Director, Coordinator, or Administrator		000	2313	241	601	711.48
Director, Coordinator, or Administrator		000	2313	263	601	1,484.94
Director, Coordinator, or Administrator		000	2511	120	601	7,830.00
Director, Coordinator, or Administrator		000	2511	241	601	599.04
Director, Coordinator, or Administrator		000	2511	263	601	743.88
Director, Coordinator, or Administrator		000	3190	120	601	27,144.00
Director, Coordinator, or Administrator		000	3190	150	601	526.50
Director, Coordinator, or Administrator		000	3190	181	601	1,000.00
Director, Coordinator, or Administrator		000	3190	241	601	2,191.40
Director, Coordinator, or Administrator		000	3190	263	601	2,676.20
Director, Coordinator, or Administrator		332	3190	125	601	1,896.90
Director, Coordinator, or Administrator		335	3190	223	601	1,231.80
					<i>Sub Total:</i>	57,336.10
Secretary/Clerk of the Board of Education		000	2312	120	614	273.75
Secretary/Clerk of the Board of Education		000	2312	150	614	270.00
Secretary/Clerk of the Board of Education		000	2312	241	614	41.57
Secretary/Clerk of the Board of Education		000	2312	263	614	51.66
					<i>Sub Total:</i>	636.98
Staff for the Board of Education		000	2318	331	000	6,700.00
Staff for the Board of Education		000	2319	310	000	21,400.00
					<i>Sub Total:</i>	28,100.00
Staff for the Superintendent		000	2321	120	690	7,830.00
Staff for the Superintendent		000	2321	181	690	500.00
Staff for the Superintendent		000	2321	241	690	488.15
Staff for the Superintendent		000	2321	263	690	791.38
Staff for the Superintendent		335	2321	223	690	7,285.80
					<i>Sub Total:</i>	16,895.33
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	127,314.36
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	7,285.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	9,559.27
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	12,834.58
					<i>Sub Total:</i>	157,494.01
					Total Amount:	422,658.05