

Summary

ADA:	1,572.15	Percentage:	4.54%	Amount Exceeded:	0.00
Expenditures:	15,582,942.59	Admin Cost:	708,451.00		

Details

63 POTTAWATOMIE	I001 MCLLOUD	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	110	108	13,927.51
Consultant(Staff)		000	2212	116	108	235.08
Consultant(Staff)		000	2212	231	108	953.93
Consultant(Staff)		000	2212	232	108	223.08
Consultant(Staff)		000	2212	251	108	912.23
Consultant(Staff)		000	2212	253	108	1,557.06
Consultant(Staff)		000	2212	273	108	42.39
Consultant(Staff)		000	2330	110	108	30,176.36
Consultant(Staff)		000	2330	110	110	4,150.03
Consultant(Staff)		000	2330	116	108	666.11
Consultant(Staff)		000	2330	116	110	53.43
Consultant(Staff)		000	2330	170	108	1,050.00
Consultant(Staff)		000	2330	212	108	289.44
Consultant(Staff)		000	2330	213	108	3,674.40
Consultant(Staff)		000	2330	231	108	3,026.24
Consultant(Staff)		000	2330	231	110	283.59
Consultant(Staff)		000	2330	232	108	646.65
Consultant(Staff)		000	2330	232	110	66.32
Consultant(Staff)		000	2330	251	108	2,580.45
Consultant(Staff)		000	2330	251	110	291.69
Consultant(Staff)		000	2330	252	108	1,310.98
Consultant(Staff)		000	2330	253	108	5,024.83
Consultant(Staff)		000	2330	253	110	466.82
Consultant(Staff)		000	2330	273	108	53.77
Consultant(Staff)		000	2330	273	110	12.58
Consultant(Staff)		000	2340	110	108	72,293.20
Consultant(Staff)		000	2340	116	108	954.48
Consultant(Staff)		000	2340	170	108	625.00
Consultant(Staff)		000	2340	212	108	485.04
Consultant(Staff)		000	2340	213	108	6,659.40
Consultant(Staff)		000	2340	231	108	4,584.89
Consultant(Staff)		000	2340	231	110	28.85
Consultant(Staff)		000	2340	232	108	1,072.30
Consultant(Staff)		000	2340	232	110	6.75
Consultant(Staff)		000	2340	251	108	5,024.69
Consultant(Staff)		000	2340	253	108	8,101.53
Consultant(Staff)		000	2340	253	110	47.49
Consultant(Staff)		000	2340	273	108	221.09
Consultant(Staff)		000	2410	110	110	43,499.00
Consultant(Staff)		000	2410	114	110	86.80
Consultant(Staff)		000	2410	116	110	206.75
Consultant(Staff)		000	2410	170	110	250.00
Consultant(Staff)		000	2410	192	110	10,000.00
Consultant(Staff)		000	2410	231	110	3,365.27
Consultant(Staff)		000	2410	232	110	787.05
Consultant(Staff)		000	2410	251	110	3,067.33
Consultant(Staff)		000	2410	253	110	5,417.15
Consultant(Staff)		000	2410	273	110	161.74
Consultant(Staff)		331	2410	115	110	697.10
Consultant(Staff)		334	2212	213	108	3,695.40
Consultant(Staff)		334	2330	213	108	1,784.70
Consultant(Staff)		334	2330	213	110	1,189.80
Consultant(Staff)		334	2340	213	108	7,264.80
Consultant(Staff)		334	2410	213	110	7,285.80
Consultant(Staff)		426	2120	139	110	425.00
Consultant(Staff)		561	2330	110	110	12,449.97
Consultant(Staff)		561	2330	116	110	180.01
Consultant(Staff)		561	2330	231	110	842.77
Consultant(Staff)		561	2330	232	110	197.11
Consultant(Staff)		561	2330	251	110	841.96
Consultant(Staff)		561	2330	252	110	1,037.30
Consultant(Staff)		561	2330	253	110	1,386.99
Consultant(Staff)		621	2330	110	108	32,497.57

District:

2020-- OCAS -- Administrative Costs Details

Consultant(Staff)	621	2330	116	108	391.80
Consultant(Staff)	621	2330	212	108	156.48
Consultant(Staff)	621	2330	213	108	2,995.50
Consultant(Staff)	621	2330	231	108	1,325.14
Consultant(Staff)	621	2330	232	108	371.05
Consultant(Staff)	621	2330	251	108	1,515.63
Consultant(Staff)	621	2330	252	108	1,742.60
Consultant(Staff)	621	2330	253	108	2,069.64
				<i>Sub Total:</i>	320,964.89
Director, Coordinator, or Administrator	000	2313	120	601	8,004.46
Director, Coordinator, or Administrator	000	2313	180	601	250.00
Director, Coordinator, or Administrator	000	2313	241	601	499.58
Director, Coordinator, or Administrator	000	2313	242	601	116.85
Director, Coordinator, or Administrator	000	2313	263	601	534.21
Director, Coordinator, or Administrator	000	2511	120	601	29,744.00
Director, Coordinator, or Administrator	000	2511	180	601	500.00
Director, Coordinator, or Administrator	000	2511	241	601	1,856.92
Director, Coordinator, or Administrator	000	2511	242	601	434.34
Director, Coordinator, or Administrator	000	2620	120	513	40,000.00
Director, Coordinator, or Administrator	000	2620	180	513	500.00
Director, Coordinator, or Administrator	000	2620	241	513	2,505.28
Director, Coordinator, or Administrator	000	2620	242	513	585.90
Director, Coordinator, or Administrator	000	2620	263	513	3,847.43
Director, Coordinator, or Administrator	000	2620	283	513	121.21
Director, Coordinator, or Administrator	000	2630	120	513	1,250.00
Director, Coordinator, or Administrator	000	2630	241	513	77.28
Director, Coordinator, or Administrator	000	2630	242	513	18.12
Director, Coordinator, or Administrator	000	2630	263	513	118.79
Director, Coordinator, or Administrator	000	2630	283	513	3.74
Director, Coordinator, or Administrator	000	2720	120	513	35,000.00
Director, Coordinator, or Administrator	000	2720	180	513	500.00
Director, Coordinator, or Administrator	000	2720	241	513	2,166.39
Director, Coordinator, or Administrator	000	2720	242	513	506.64
Director, Coordinator, or Administrator	000	2720	283	513	106.25
Director, Coordinator, or Administrator	332	2511	125	601	2,276.28
Director, Coordinator, or Administrator	335	2313	223	601	594.90
Director, Coordinator, or Administrator	335	2511	223	601	6,075.00
Director, Coordinator, or Administrator	335	2620	223	513	7,264.80
Director, Coordinator, or Administrator	335	2720	223	513	7,264.80
				<i>Sub Total:</i>	152,723.17
Secretary/Clerk of the Board of Education	000	2312	120	614	39,554.67
Secretary/Clerk of the Board of Education	000	2312	124	614	212.50
Secretary/Clerk of the Board of Education	000	2312	149	614	130.64
Secretary/Clerk of the Board of Education	000	2312	180	614	500.00
Secretary/Clerk of the Board of Education	000	2312	193	614	1,882.43
Secretary/Clerk of the Board of Education	000	2312	241	614	2,684.54
Secretary/Clerk of the Board of Education	000	2312	242	614	627.86
Secretary/Clerk of the Board of Education	000	2312	263	614	3,996.47
Secretary/Clerk of the Board of Education	000	2312	283	614	126.15
Secretary/Clerk of the Board of Education	332	2312	125	614	2,276.28
				<i>Sub Total:</i>	51,991.54
Staff for the Board of Education	000	2318	331	000	7,500.00
				<i>Sub Total:</i>	7,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	126,228.76
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	5,949.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,327.25
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	250.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	485.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	104.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,957.78
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,861.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	9,123.27
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	14,319.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	400.31
				<i>Sub Total:</i>	175,271.62
				Total Amount:	708,451.22