

**Summary**

<b>ADA:</b>	<b>750.07</b>	<b>Percentage:</b>	<b>3.78%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>7,695,595.01</b>	<b>Admin Cost:</b>	<b>290,990.00</b>		

**Details**

	63 POTTAWATOMIE	I002 DALE	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator			000	2511	120	601	45,740.00
Director, Coordinator, or Administrator			000	2511	124	601	320.00
Director, Coordinator, or Administrator			000	2511	180	601	200.00
Director, Coordinator, or Administrator			000	2511	224	601	18.00
Director, Coordinator, or Administrator			000	2511	241	601	2,824.82
Director, Coordinator, or Administrator			000	2511	242	601	660.68
Director, Coordinator, or Administrator			000	2511	261	601	1,780.17
Director, Coordinator, or Administrator			000	2511	263	601	6,098.48
Director, Coordinator, or Administrator			000	2575	273	101	9,894.00
Director, Coordinator, or Administrator			000	3190	120	601	7,250.00
Director, Coordinator, or Administrator			000	3190	241	601	449.52
Director, Coordinator, or Administrator			000	3190	242	601	105.12
Director, Coordinator, or Administrator			000	3190	261	601	545.75
Director, Coordinator, or Administrator			000	3190	263	601	740.63
Director, Coordinator, or Administrator			335	2511	223	601	7,306.80
						<i>Sub Total:</i>	<b>83,933.97</b>
Secretary/Clerk of the Board of Education			000	2312	120	614	1,500.00
Secretary/Clerk of the Board of Education			000	2312	241	614	90.23
Secretary/Clerk of the Board of Education			000	2312	242	614	21.12
Secretary/Clerk of the Board of Education			000	2312	261	614	113.03
Secretary/Clerk of the Board of Education			000	2312	263	614	153.35
						<i>Sub Total:</i>	<b>1,877.73</b>
Staff for the Board of Education			000	2318	331	000	6,800.00
Staff for the Board of Education			000	2319	310	000	600.00
						<i>Sub Total:</i>	<b>7,400.00</b>
Staff for the Superintendent			000	2321	120	690	12,000.00
Staff for the Superintendent			000	2321	224	690	18.00
Staff for the Superintendent			000	2321	241	690	721.92
Staff for the Superintendent			000	2321	242	690	168.82
Staff for the Superintendent			000	2321	261	690	903.61
Staff for the Superintendent			000	2321	263	690	1,226.40
Staff for the Superintendent			335	2321	223	690	7,285.80
						<i>Sub Total:</i>	<b>22,324.55</b>
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	110	115	119,047.00
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	114	115	14,834.00
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	170	115	1,350.00
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	213	115	7,285.80
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	214	115	138.00
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	231	115	8,202.87
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	232	115	1,918.42
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	251	115	8,210.35
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	253	115	13,056.97
						<i>Sub Total:</i>	<b>175,453.94</b>

**Total Amount: 290,990.19**