

Summary

ADA:	1,133.00	Percentage:	3.14%	Amount Exceeded:	0.00
Expenditures:	12,525,525.60	Admin Cost:	393,631.00		

Details

63 POTTAWATOMIE	I003 BETHEL	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	38,656.44
Consultant(Staff)		000	1000	116	108	1,383.59
Consultant(Staff)		000	1000	192	108	17,999.88
Consultant(Staff)		000	1000	231	108	4,388.31
Consultant(Staff)		000	1000	251	108	2,880.85
Consultant(Staff)		000	1000	253	108	5,787.48
Consultant(Staff)		331	1000	115	108	1,357.60
Consultant(Staff)		334	1000	213	108	5,928.20
					<i>Sub Total:</i>	78,382.35
Director, Coordinator, or Administrator		000	2313	120	601	21,911.16
Director, Coordinator, or Administrator		000	2313	180	601	190.00
Director, Coordinator, or Administrator		000	2313	241	601	1,406.82
Director, Coordinator, or Administrator		000	2313	261	601	1,663.58
Director, Coordinator, or Administrator		000	2313	263	601	2,257.65
Director, Coordinator, or Administrator		000	2511	120	601	55,733.52
Director, Coordinator, or Administrator		000	2511	125	601	654.00
Director, Coordinator, or Administrator		000	2511	241	601	4,335.90
Director, Coordinator, or Administrator		000	2511	261	601	4,244.28
Director, Coordinator, or Administrator		000	2511	263	601	5,760.00
Director, Coordinator, or Administrator		000	2511	283	601	1,000.00
Director, Coordinator, or Administrator		332	2313	125	601	2,276.28
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
					<i>Sub Total:</i>	103,709.47
Secretary/Clerk of the Board of Education		000	2312	180	614	100.00
Secretary/Clerk of the Board of Education		000	2312	193	614	450.00
Secretary/Clerk of the Board of Education		000	2312	241	614	41.97
Secretary/Clerk of the Board of Education		000	2312	261	614	41.37
Secretary/Clerk of the Board of Education		000	2312	263	614	56.18
					<i>Sub Total:</i>	689.52
Staff for the Board of Education		000	2318	331	000	6,335.00
					<i>Sub Total:</i>	6,335.00
Staff for the Superintendent		000	2321	120	690	31,911.12
Staff for the Superintendent		000	2321	125	690	1,308.00
Staff for the Superintendent		000	2321	180	690	100.00
Staff for the Superintendent		000	2321	241	690	2,384.35
Staff for the Superintendent		000	2321	261	690	2,507.85
Staff for the Superintendent		000	2321	263	690	3,403.58
Staff for the Superintendent		332	2321	125	690	2,276.28
					<i>Sub Total:</i>	43,891.18
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	120,540.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	6,928.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	8,950.35
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	8,221.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	13,072.10
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	1,000.00
					<i>Sub Total:</i>	160,623.31
					Total Amount:	393,630.83