

Summary

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|----------------------|---------------------|--------------------|-------------------|-------------------------|-------------|
| ADA: | 247.69 | Percentage: | 7.89% | Amount Exceeded: | 0.00 |
| Expenditures: | 2,957,872.23 | Admin Cost: | 233,408.00 | | |

Details

| 63 POTTAWATOMIE | I004 MACOMB | Project | Function | Object | Job | Amount |
|--|-------------|---------|----------|--------|-----|------------------|
| Consultant(Staff) | | 000 | 2340 | 192 | 108 | 2,638.94 |
| Consultant(Staff) | | 000 | 2340 | 231 | 108 | 161.75 |
| Consultant(Staff) | | 000 | 2340 | 232 | 108 | 37.79 |
| Consultant(Staff) | | 000 | 2340 | 251 | 108 | 46.71 |
| Consultant(Staff) | | 000 | 2340 | 253 | 108 | 255.24 |
| Consultant(Staff) | | 000 | 2490 | 192 | 110 | 3,000.00 |
| Consultant(Staff) | | 000 | 2490 | 231 | 110 | 185.83 |
| Consultant(Staff) | | 000 | 2490 | 232 | 110 | 43.40 |
| Consultant(Staff) | | 000 | 2490 | 251 | 110 | 59.78 |
| Consultant(Staff) | | 000 | 2490 | 253 | 110 | 290.93 |
| Consultant(Staff) | | 388 | 2212 | 192 | 108 | 1,500.00 |
| Consultant(Staff) | | 388 | 2212 | 231 | 108 | 93.00 |
| Consultant(Staff) | | 388 | 2212 | 232 | 108 | 21.72 |
| Consultant(Staff) | | 388 | 2212 | 253 | 108 | 142.56 |
| <i>Sub Total:</i> | | | | | | 8,477.65 |
| Director, Coordinator, or Administrator | | 000 | 1000 | 141 | 109 | 438.00 |
| Director, Coordinator, or Administrator | | 000 | 1000 | 241 | 109 | 27.16 |
| Director, Coordinator, or Administrator | | 000 | 1000 | 242 | 109 | 6.36 |
| Director, Coordinator, or Administrator | | 000 | 2313 | 120 | 601 | 2,635.60 |
| Director, Coordinator, or Administrator | | 000 | 2313 | 224 | 601 | 4.00 |
| Director, Coordinator, or Administrator | | 000 | 2313 | 241 | 601 | 171.43 |
| Director, Coordinator, or Administrator | | 000 | 2313 | 242 | 601 | 40.09 |
| Director, Coordinator, or Administrator | | 000 | 2490 | 192 | 109 | 3,449.95 |
| Director, Coordinator, or Administrator | | 000 | 2490 | 231 | 109 | 211.50 |
| Director, Coordinator, or Administrator | | 000 | 2490 | 232 | 109 | 49.50 |
| Director, Coordinator, or Administrator | | 000 | 2490 | 251 | 109 | 68.40 |
| Director, Coordinator, or Administrator | | 000 | 2490 | 253 | 109 | 334.52 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 601 | 1,000.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 601 | 64.75 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 242 | 601 | 15.18 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 263 | 601 | 87.24 |
| Director, Coordinator, or Administrator | | 000 | 2620 | 120 | 109 | 15,357.50 |
| Director, Coordinator, or Administrator | | 000 | 2620 | 224 | 109 | 49.20 |
| Director, Coordinator, or Administrator | | 000 | 2620 | 241 | 109 | 922.89 |
| Director, Coordinator, or Administrator | | 000 | 2620 | 242 | 109 | 215.89 |
| Director, Coordinator, or Administrator | | 000 | 2720 | 120 | 109 | 15,150.00 |
| Director, Coordinator, or Administrator | | 000 | 2720 | 241 | 109 | 910.02 |
| Director, Coordinator, or Administrator | | 000 | 2720 | 242 | 109 | 212.82 |
| Director, Coordinator, or Administrator | | 332 | 2313 | 125 | 601 | 189.69 |
| Director, Coordinator, or Administrator | | 335 | 2620 | 223 | 109 | 7,264.80 |
| <i>Sub Total:</i> | | | | | | 48,876.49 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 120 | 614 | 1,000.00 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 241 | 614 | 64.68 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 242 | 614 | 15.12 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 263 | 614 | 87.23 |
| <i>Sub Total:</i> | | | | | | 1,167.03 |
| Staff for the Board of Education | | 000 | 2318 | 331 | 000 | 12,700.00 |
| Staff for the Board of Education | | 000 | 2319 | 310 | 000 | 10,467.15 |
| <i>Sub Total:</i> | | | | | | 23,167.15 |
| Staff for the Superintendent | | 000 | 2321 | 120 | 690 | 27,328.59 |
| Staff for the Superintendent | | 000 | 2321 | 224 | 690 | 49.20 |
| Staff for the Superintendent | | 000 | 2321 | 241 | 690 | 1,768.68 |
| Staff for the Superintendent | | 000 | 2321 | 242 | 690 | 413.58 |
| Staff for the Superintendent | | 000 | 2321 | 263 | 690 | 2,383.82 |
| Staff for the Superintendent | | 332 | 2321 | 125 | 690 | 1,138.14 |
| Staff for the Superintendent | | 335 | 2321 | 223 | 690 | 3,695.40 |
| <i>Sub Total:</i> | | | | | | 36,777.41 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 110 | 115 | 85,000.00 |

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|--|-----|------|-----|-------------------|-------------------|
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 116 | 115 | 680.48 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 197 | 115 | 445.50 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 213 | 115 | 7,264.80 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 231 | 115 | 4,751.52 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 232 | 115 | 1,111.26 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 251 | 115 | 6,264.16 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 253 | 115 | 9,424.92 |
| | | | | <i>Sub Total:</i> | <i>114,942.64</i> |

Total Amount: 233,408.37