

**Summary**

<b>ADA:</b>	<b>847.47</b>	<b>Percentage:</b>	<b>3.40%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>10,993,802.95</b>	<b>Admin Cost:</b>	<b>374,551.00</b>		

**Details**

63 POTTAWATOMIE	I010 NORTH ROCK CREEK	Project	Function	Object	Job	Amount
Consultant(Staff)		621	2330	110	110	5,452.62
Consultant(Staff)		621	2330	192	110	5,000.00
Consultant(Staff)		621	2330	231	110	276.95
Consultant(Staff)		621	2330	232	110	64.76
Consultant(Staff)		621	2330	251	110	376.32
Consultant(Staff)		621	2330	252	110	414.00
Consultant(Staff)		621	2330	253	110	510.72
					<i>Sub Total:</i>	<b>12,095.37</b>
Director, Coordinator, or Administrator		000	2313	120	301	30,890.88
Director, Coordinator, or Administrator		000	2313	241	301	1,992.12
Director, Coordinator, or Administrator		000	2313	242	301	465.90
Director, Coordinator, or Administrator		000	2313	261	301	2,325.12
Director, Coordinator, or Administrator		000	2313	263	301	3,155.52
Director, Coordinator, or Administrator		000	2511	116	301	626.54
Director, Coordinator, or Administrator		000	2511	120	301	43,554.69
Director, Coordinator, or Administrator		000	2511	120	601	50,435.42
Director, Coordinator, or Administrator		000	2511	241	301	2,780.46
Director, Coordinator, or Administrator		000	2511	241	601	2,927.18
Director, Coordinator, or Administrator		000	2511	242	301	650.32
Director, Coordinator, or Administrator		000	2511	242	601	684.57
Director, Coordinator, or Administrator		000	2511	261	301	2,651.74
Director, Coordinator, or Administrator		000	2511	261	601	3,841.40
Director, Coordinator, or Administrator		000	2511	263	301	4,449.12
Director, Coordinator, or Administrator		000	2511	263	601	5,213.27
Director, Coordinator, or Administrator		335	2313	223	301	7,264.80
Director, Coordinator, or Administrator		335	2511	223	301	7,264.80
Director, Coordinator, or Administrator		335	2511	223	601	7,264.80
					<i>Sub Total:</i>	<b>178,438.65</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	400.00
Secretary/Clerk of the Board of Education		000	2312	261	614	200.00
					<i>Sub Total:</i>	<b>600.00</b>
Staff for the Board of Education		000	2318	336	000	6,400.00
					<i>Sub Total:</i>	<b>6,400.00</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	108,795.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	906.83
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	2,092.21
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	198	115	12,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	199	115	1,800.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	219	115	17,766.84
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,786.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,821.10
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	9,680.03
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	14,367.90
					<i>Sub Total:</i>	<b>177,016.71</b>
					<b>Total</b>	<b>374,550.73</b>
					<b>Amount:</b>	