

Summary

ADA:	3,354.20	Percentage:	3.85%	Amount Exceeded:	0.00
Expenditures:	41,586,695.76	Admin Cost:	1,602,649.00		

Details

63 POTTAWATOMIE	I093 SHAWNEE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	231	108	2.82
Consultant(Staff)		000	1000	232	108	.66
Consultant(Staff)		000	1000	251	108	3.76
Consultant(Staff)		000	2199	110	110	81,063.00
Consultant(Staff)		000	2199	116	110	1,410.53
Consultant(Staff)		000	2199	170	110	300.00
Consultant(Staff)		000	2199	231	110	5,076.05
Consultant(Staff)		000	2199	232	110	1,187.14
Consultant(Staff)		000	2199	251	110	4,713.53
Consultant(Staff)		000	2199	253	110	8,311.29
Consultant(Staff)		000	2199	273	110	300.64
Consultant(Staff)		000	2330	110	108	28,288.52
Consultant(Staff)		000	2330	116	108	485.19
Consultant(Staff)		000	2330	170	108	300.00
Consultant(Staff)		000	2330	231	108	1,720.17
Consultant(Staff)		000	2330	232	108	402.28
Consultant(Staff)		000	2330	251	108	1,613.59
Consultant(Staff)		000	2330	252	108	234.58
Consultant(Staff)		000	2330	253	108	2,848.36
Consultant(Staff)		000	2340	110	108	100,452.28
Consultant(Staff)		000	2340	116	108	1,357.63
Consultant(Staff)		000	2340	170	108	300.00
Consultant(Staff)		000	2340	231	108	5,959.10
Consultant(Staff)		000	2340	232	108	1,393.60
Consultant(Staff)		000	2340	251	108	6,385.54
Consultant(Staff)		000	2340	253	108	10,508.61
Consultant(Staff)		000	2340	273	108	245.83
Consultant(Staff)		000	2490	110	110	142,298.50
Consultant(Staff)		000	2490	116	110	2,436.91
Consultant(Staff)		000	2490	170	110	1,575.00
Consultant(Staff)		000	2490	192	110	3,900.00
Consultant(Staff)		000	2490	231	110	9,162.97
Consultant(Staff)		000	2490	232	110	2,142.87
Consultant(Staff)		000	2490	241	110	4.62
Consultant(Staff)		000	2490	242	110	1.08
Consultant(Staff)		000	2490	251	110	8,680.17
Consultant(Staff)		000	2490	253	110	15,087.46
Consultant(Staff)		000	2490	261	110	5.64
Consultant(Staff)		000	2490	263	110	7.66
Consultant(Staff)		000	2490	273	110	547.56
Consultant(Staff)		319	2330	192	108	2,250.00
Consultant(Staff)		319	2330	231	108	128.12
Consultant(Staff)		319	2330	232	108	29.95
Consultant(Staff)		319	2330	251	108	169.34
Consultant(Staff)		319	2330	253	108	229.84
Consultant(Staff)		334	2199	213	110	7,285.80
Consultant(Staff)		334	2330	213	108	14,592.60
Consultant(Staff)		334	2340	213	108	7,285.80
Consultant(Staff)		334	2490	213	110	14,571.60
Consultant(Staff)		511	2330	110	108	33,503.01
Consultant(Staff)		511	2330	116	108	364.50
Consultant(Staff)		511	2330	231	108	1,882.98
Consultant(Staff)		511	2330	232	108	440.46
Consultant(Staff)		511	2330	251	108	2,157.24
Consultant(Staff)		511	2330	252	108	2,773.84
Consultant(Staff)		511	2330	253	108	3,422.38
Consultant(Staff)		553	2212	192	108	24,000.00
Consultant(Staff)		553	2212	231	108	1,460.28
Consultant(Staff)		553	2212	232	108	341.48
Consultant(Staff)		553	2212	251	108	1,806.52
Consultant(Staff)		553	2212	252	108	1,987.04
Consultant(Staff)		553	2212	253	108	2,451.64
Consultant(Staff)		553	2330	110	108	8,000.00

District:

2020-- OCAS -- Adminstrative Costs Details

Consultant(Staff)	553	2330	231	108	480.80
Consultant(Staff)	553	2330	232	108	112.52
Consultant(Staff)	553	2330	252	108	616.07
Consultant(Staff)	553	2330	253	108	1,320.00
Consultant(Staff)	554	2212	192	108	24,000.00
Consultant(Staff)	554	2212	231	108	1,408.69
Consultant(Staff)	554	2212	232	108	329.44
Consultant(Staff)	554	2212	251	108	1,806.52
Consultant(Staff)	554	2212	252	108	1,987.04
Consultant(Staff)	554	2212	253	108	2,451.64
Consultant(Staff)	554	2330	110	108	8,000.00
Consultant(Staff)	554	2330	231	108	480.80
Consultant(Staff)	554	2330	232	108	112.40
Consultant(Staff)	554	2330	252	108	615.96
Consultant(Staff)	554	2330	253	108	1,319.99
Consultant(Staff)	621	2330	110	108	14,166.70
Consultant(Staff)	621	2330	116	108	224.28
Consultant(Staff)	621	2330	231	108	782.03
Consultant(Staff)	621	2330	232	108	182.88
Consultant(Staff)	621	2330	251	108	735.39
Consultant(Staff)	621	2330	252	108	1,055.61
Consultant(Staff)	621	2330	253	108	1,302.39
Consultant(Staff)	731	1000	192	108	750.00
Consultant(Staff)	731	1000	231	108	40.05
Consultant(Staff)	731	1000	232	108	9.37
Consultant(Staff)	731	1000	251	108	52.65
Consultant(Staff)	731	1000	252	108	62.10
Consultant(Staff)	731	1000	253	108	76.64
Consultant(Staff)	735	2212	192	108	300.00
Consultant(Staff)	735	2212	231	108	17.23
Consultant(Staff)	735	2212	232	108	4.03
Consultant(Staff)	735	2212	251	108	22.58
Consultant(Staff)	735	2212	252	108	24.84
Consultant(Staff)	735	2212	253	108	30.64
Consultant(Staff)	735	2330	192	108	1,500.00
Consultant(Staff)	735	2330	231	108	85.37
Consultant(Staff)	735	2330	232	108	19.98
Consultant(Staff)	735	2330	251	108	112.90
Consultant(Staff)	735	2330	252	108	124.20
Consultant(Staff)	735	2330	253	108	153.20
				<i>Sub Total:</i>	648,726.49
Director, Coordinator, or Administrator	000	2313	110	301	8,671.78
Director, Coordinator, or Administrator	000	2313	116	301	117.59
Director, Coordinator, or Administrator	000	2313	231	301	514.91
Director, Coordinator, or Administrator	000	2313	232	301	120.42
Director, Coordinator, or Administrator	000	2313	251	301	535.12
Director, Coordinator, or Administrator	000	2313	253	301	885.83
Director, Coordinator, or Administrator	000	2313	273	301	32.04
Director, Coordinator, or Administrator	000	2321	110	107	99,961.22
Director, Coordinator, or Administrator	000	2321	116	107	1,292.94
Director, Coordinator, or Administrator	000	2321	170	107	300.00
Director, Coordinator, or Administrator	000	2321	231	107	5,983.85
Director, Coordinator, or Administrator	000	2321	232	107	1,399.45
Director, Coordinator, or Administrator	000	2321	251	107	6,253.57
Director, Coordinator, or Administrator	000	2321	253	107	10,241.70
Director, Coordinator, or Administrator	000	2321	273	107	369.10
Director, Coordinator, or Administrator	000	2330	180	109	300.00
Director, Coordinator, or Administrator	000	2330	241	109	18.60
Director, Coordinator, or Administrator	000	2330	242	109	4.35
Director, Coordinator, or Administrator	000	2330	261	109	22.58
Director, Coordinator, or Administrator	000	2330	263	109	30.65
Director, Coordinator, or Administrator	000	2490	120	109	78,547.00
Director, Coordinator, or Administrator	000	2490	193	109	900.00
Director, Coordinator, or Administrator	000	2490	241	109	4,287.65
Director, Coordinator, or Administrator	000	2490	242	109	1,002.75
Director, Coordinator, or Administrator	000	2490	261	109	5,979.86
Director, Coordinator, or Administrator	000	2490	263	109	8,115.52
Director, Coordinator, or Administrator	000	2490	283	109	289.61
Director, Coordinator, or Administrator	000	2511	120	301	54,875.00
Director, Coordinator, or Administrator	000	2511	120	601	53,150.00
Director, Coordinator, or Administrator	000	2511	180	601	300.00
Director, Coordinator, or Administrator	000	2511	181	301	1,500.00
Director, Coordinator, or Administrator	000	2511	193	301	3,178.76

District:

2020-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	000	2511	241	301	3,691.02
Director, Coordinator, or Administrator	000	2511	241	601	3,215.36
Director, Coordinator, or Administrator	000	2511	242	301	863.29
Director, Coordinator, or Administrator	000	2511	242	601	752.00
Director, Coordinator, or Administrator	000	2511	261	601	4,023.13
Director, Coordinator, or Administrator	000	2511	263	301	5,351.31
Director, Coordinator, or Administrator	000	2511	263	601	5,459.93
Director, Coordinator, or Administrator	000	2511	283	301	217.09
Director, Coordinator, or Administrator	000	2511	283	601	193.75
Director, Coordinator, or Administrator	332	2330	125	109	2,276.28
Director, Coordinator, or Administrator	334	2313	213	301	594.90
Director, Coordinator, or Administrator	334	2321	213	107	6,669.90
Director, Coordinator, or Administrator	335	2490	223	109	7,264.80
Director, Coordinator, or Administrator	335	2511	223	301	7,264.80
Director, Coordinator, or Administrator	335	2511	223	601	7,264.80
Director, Coordinator, or Administrator	561	2330	120	109	36,520.50
Director, Coordinator, or Administrator	561	2330	241	109	2,259.59
Director, Coordinator, or Administrator	561	2330	242	109	528.52
Director, Coordinator, or Administrator	561	2330	261	109	2,748.92
Director, Coordinator, or Administrator	561	2330	262	109	3,023.74
Director, Coordinator, or Administrator	561	2330	263	109	3,730.61
				<i>Sub Total:</i>	453,096.09
Secretary/Clerk of the Board of Education	000	2312	120	614	1,800.00
Secretary/Clerk of the Board of Education	000	2312	193	614	900.00
Secretary/Clerk of the Board of Education	000	2312	241	614	169.61
Secretary/Clerk of the Board of Education	000	2312	242	614	39.67
Secretary/Clerk of the Board of Education	000	2312	261	614	135.48
Secretary/Clerk of the Board of Education	000	2312	263	614	269.29
Secretary/Clerk of the Board of Education	000	2312	283	614	9.84
				<i>Sub Total:</i>	3,323.89
Staff for the Board of Education	000	2318	331	000	8,750.00
Staff for the Board of Education	000	2319	310	000	19,840.35
Staff for the Board of Education	000	2319	331	000	16,945.50
Staff for the Board of Education	000	2319	336	000	1,425.00
Staff for the Board of Education	000	2319	337	000	5,236.00
				<i>Sub Total:</i>	52,196.85
Staff for the Superintendent	000	2321	120	690	55,741.60
Staff for the Superintendent	000	2321	180	690	100.00
Staff for the Superintendent	000	2321	181	690	1,500.00
Staff for the Superintendent	000	2321	193	690	2,925.00
Staff for the Superintendent	000	2321	241	690	3,802.56
Staff for the Superintendent	000	2321	242	690	889.27
Staff for the Superintendent	000	2321	261	690	4,318.59
Staff for the Superintendent	000	2321	263	690	5,860.93
Staff for the Superintendent	000	2321	283	690	219.68
Staff for the Superintendent	332	2321	125	690	2,276.28
				<i>Sub Total:</i>	77,633.91
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	114,265.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	157,515.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	16,131.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	106	300.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	7,160.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,807.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,674.63
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,359.56
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	7,212.69
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	11,659.59
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	11,702.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	17,738.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	421.67
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	638.13
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,264.80
				<i>Sub Total:</i>	367,672.03
				Total Amount:	1,602,649.26