

Summary

ADA:	241.73	Percentage:	5.87%	Amount Exceeded:	0.00
Expenditures:	3,122,650.79	Admin Cost:	183,414.00		

Details

63 POTTAWATOMIE	I117 MAUD	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	1,965.00
Consultant(Staff)		000	1000	231	108	152.84
Consultant(Staff)		000	1000	251	108	147.80
Consultant(Staff)		000	1000	253	108	200.62
Consultant(Staff)		000	1000	273	108	9.45
Consultant(Staff)		000	2199	192	110	208.33
Consultant(Staff)		000	2199	231	110	15.94
Consultant(Staff)		000	2199	251	110	15.68
Consultant(Staff)		000	2199	253	110	21.28
Consultant(Staff)		000	2199	273	110	1.03
Consultant(Staff)		000	2240	192	108	697.56
Consultant(Staff)		000	2240	231	108	53.28
Consultant(Staff)		000	2240	251	108	52.56
Consultant(Staff)		000	2240	253	108	71.28
Consultant(Staff)		000	2240	273	108	3.32
Consultant(Staff)		000	2490	192	110	4,791.63
Consultant(Staff)		000	2490	231	110	366.58
Consultant(Staff)		000	2490	251	110	360.66
Consultant(Staff)		000	2490	253	110	489.46
Consultant(Staff)		000	2490	273	110	23.11
					<i>Sub Total:</i>	9,647.41
Director, Coordinator, or Administrator		000	2313	120	301	1,500.00
Director, Coordinator, or Administrator		000	2313	241	301	114.72
Director, Coordinator, or Administrator		000	2313	283	301	7.24
Director, Coordinator, or Administrator		000	2511	120	601	23,361.49
Director, Coordinator, or Administrator		000	2511	241	601	1,626.97
Director, Coordinator, or Administrator		000	2511	263	601	2,219.39
Director, Coordinator, or Administrator		000	2511	283	601	112.46
Director, Coordinator, or Administrator		335	2511	223	601	8,003.52
					<i>Sub Total:</i>	36,945.79
Secretary/Clerk of the Board of Education		000	2312	120	614	420.00
Secretary/Clerk of the Board of Education		000	2312	241	614	32.16
Secretary/Clerk of the Board of Education		000	2312	263	614	39.84
Secretary/Clerk of the Board of Education		000	2312	283	614	1.99
					<i>Sub Total:</i>	493.99
Staff for the Board of Education		000	2318	331	000	5,800.00
					<i>Sub Total:</i>	5,800.00
Staff for the Superintendent		000	2321	120	690	1,680.00
Staff for the Superintendent		000	2321	241	690	128.52
Staff for the Superintendent		000	2321	263	690	159.60
Staff for the Superintendent		000	2321	283	690	8.12
					<i>Sub Total:</i>	1,976.24
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	95,000.03
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,343.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	438.55
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,264.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,341.78
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,430.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	466.08
					<i>Sub Total:</i>	128,550.40
					Total	183,413.83
					Amount:	