

Summary

ADA:	68.65	Percentage:	7.99%	Amount Exceeded:	0.00
Expenditures:	890,933.07	Admin Cost:	71,271.00		

Details

64 PUSHMATAHA	C004 TUSKAHOMA	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2313	120	601	503.00
Director, Coordinator, or Administrator		000	2313	241	601	28.29
Director, Coordinator, or Administrator		000	2313	242	601	6.65
Director, Coordinator, or Administrator		000	2313	263	601	47.74
Director, Coordinator, or Administrator		000	2511	120	601	1,000.00
Director, Coordinator, or Administrator		000	2511	241	601	69.41
Director, Coordinator, or Administrator		000	2511	242	601	14.17
Director, Coordinator, or Administrator		000	2511	263	601	68.96
					<i>Sub Total:</i>	1,738.22
Secretary/Clerk of the Board of Education		000	2312	120	614	500.00
Secretary/Clerk of the Board of Education		000	2312	241	614	27.65
Secretary/Clerk of the Board of Education		000	2312	242	614	6.50
Secretary/Clerk of the Board of Education		000	2312	263	614	47.41
					<i>Sub Total:</i>	581.56
Staff for the Board of Education		000	2318	331	000	4,000.00
					<i>Sub Total:</i>	4,000.00
Staff for the Superintendent		000	2321	120	690	500.80
Staff for the Superintendent		000	2321	241	690	27.68
Staff for the Superintendent		000	2321	242	690	6.47
Staff for the Superintendent		000	2321	263	690	47.32
					<i>Sub Total:</i>	582.27
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	45,642.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	841.17
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	6,238.41
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,666.54
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	623.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,060.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,295.74
					<i>Sub Total:</i>	64,368.94
Total Amount:						71,270.99