

Summary

ADA:	442.82	Percentage:	6.12%	Amount Exceeded:	0.00
Expenditures:	6,373,640.89	Admin Cost:	390,115.00		

Details

	I001 RATTAN	Project	Function	Object	Job	Amount
64 PUSHMATAHA						
Consultant(Staff)		000	2240	192	108	5,430.00
Consultant(Staff)		000	2240	231	108	287.60
Consultant(Staff)		000	2240	232	108	67.28
Consultant(Staff)		000	2240	253	108	516.36
Consultant(Staff)		000	2240	273	108	16.65
					<i>Sub Total:</i>	6,317.89
Director, Coordinator, or Administrator		000	2313	120	301	7,000.00
Director, Coordinator, or Administrator		000	2511	120	301	16,983.84
Director, Coordinator, or Administrator		000	2511	120	601	20,050.50
Director, Coordinator, or Administrator		000	2511	224	301	27.40
Director, Coordinator, or Administrator		000	2511	224	601	22.80
Director, Coordinator, or Administrator		000	2511	241	301	1,489.95
Director, Coordinator, or Administrator		000	2511	241	601	1,299.87
Director, Coordinator, or Administrator		000	2511	242	301	348.46
Director, Coordinator, or Administrator		000	2511	242	601	303.98
Director, Coordinator, or Administrator		000	2511	263	301	2,185.85
Director, Coordinator, or Administrator		000	2511	263	601	1,907.97
Director, Coordinator, or Administrator		000	2511	283	301	70.45
Director, Coordinator, or Administrator		000	2511	283	601	61.46
Director, Coordinator, or Administrator		000	2580	110	332	35,760.00
Director, Coordinator, or Administrator		000	2580	214	332	55.20
Director, Coordinator, or Administrator		000	2580	231	332	1,962.14
Director, Coordinator, or Administrator		000	2580	232	332	458.89
Director, Coordinator, or Administrator		000	2580	253	332	3,400.68
Director, Coordinator, or Administrator		000	2580	273	332	109.62
Director, Coordinator, or Administrator		332	2511	125	601	948.45
Director, Coordinator, or Administrator		332	2511	283	601	2.91
Director, Coordinator, or Administrator		770	2511	180	301	100.00
Director, Coordinator, or Administrator		770	2511	241	301	6.20
Director, Coordinator, or Administrator		770	2511	242	301	1.45
Director, Coordinator, or Administrator		770	2511	262	301	7.70
Director, Coordinator, or Administrator		770	2511	263	301	9.50
Director, Coordinator, or Administrator		770	2511	283	301	.28
					<i>Sub Total:</i>	94,575.55
Secretary/Clerk of the Board of Education		000	2312	193	614	125.00
Secretary/Clerk of the Board of Education		000	2312	241	614	7.71
Secretary/Clerk of the Board of Education		000	2312	242	614	1.80
Secretary/Clerk of the Board of Education		000	2312	263	614	11.89
Secretary/Clerk of the Board of Education		000	2312	283	614	.38
					<i>Sub Total:</i>	146.78
Staff for the Board of Education		000	2318	331	000	7,350.00
					<i>Sub Total:</i>	7,350.00
Staff for the Superintendent		000	2321	150	690	750.12
Staff for the Superintendent		000	2321	241	690	48.59
Staff for the Superintendent		000	2321	242	690	11.35
Staff for the Superintendent		000	2321	263	690	71.35
Staff for the Superintendent		000	2321	283	690	2.30
					<i>Sub Total:</i>	883.71
Staff Relations and Negotiations Staff		301	2316	172	210	28,900.00
Staff Relations and Negotiations Staff		301	2316	231	210	452.60
Staff Relations and Negotiations Staff		301	2316	232	210	105.85
					<i>Sub Total:</i>	29,458.45
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	106	90,978.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	96,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	7,139.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	106	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	278.76

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	55.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	55.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	5,693.21
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,329.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,331.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,480.37
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	5,441.43
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,526.15
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	9,299.11
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,592.37
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	283.21
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	318.55
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	6,669.90
				<i>Sub Total:</i>	251,382.69
				Total	390,115.07
				Amount:	