

### Summary

<b>ADA:</b>	<b>275.66</b>	<b>Percentage:</b>	<b>5.40%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>3,940,825.19</b>	<b>Admin Cost:</b>	<b>213,011.00</b>		

### Details

64 PUSHMATAHA	I010 CLAYTON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2240	192	108	1,500.00
Consultant(Staff)		000	2240	231	108	92.39
Consultant(Staff)		000	2240	232	108	21.69
Consultant(Staff)		000	2240	253	108	142.56
Consultant(Staff)		000	2240	273	108	6.02
<i>Sub Total:</i>						<b>1,762.66</b>
Director, Coordinator, or Administrator		000	2313	120	301	9,071.10
Director, Coordinator, or Administrator		000	2313	241	301	487.79
Director, Coordinator, or Administrator		000	2313	242	301	114.08
Director, Coordinator, or Administrator		000	2313	263	301	862.20
Director, Coordinator, or Administrator		000	2313	283	301	36.40
Director, Coordinator, or Administrator		000	2340	110	109	5,532.00
Director, Coordinator, or Administrator		000	2340	231	109	334.75
Director, Coordinator, or Administrator		000	2340	232	109	78.31
Director, Coordinator, or Administrator		000	2340	253	109	913.07
Director, Coordinator, or Administrator		000	2340	273	109	22.20
Director, Coordinator, or Administrator		000	2490	110	109	6,408.62
Director, Coordinator, or Administrator		000	2490	192	109	3,000.00
Director, Coordinator, or Administrator		000	2490	193	109	2,000.00
Director, Coordinator, or Administrator		000	2490	231	109	573.84
Director, Coordinator, or Administrator		000	2490	232	109	134.22
Director, Coordinator, or Administrator		000	2490	241	109	115.89
Director, Coordinator, or Administrator		000	2490	242	109	27.10
Director, Coordinator, or Administrator		000	2490	253	109	894.13
Director, Coordinator, or Administrator		000	2490	273	109	37.74
Director, Coordinator, or Administrator		000	2490	283	109	8.02
Director, Coordinator, or Administrator		000	2511	120	601	850.00
Director, Coordinator, or Administrator		000	2511	149	601	80.00
Director, Coordinator, or Administrator		000	2511	241	601	57.66
Director, Coordinator, or Administrator		000	2511	242	601	13.49
Director, Coordinator, or Administrator		000	2511	283	601	3.74
Director, Coordinator, or Administrator		332	2620	125	513	569.07
Director, Coordinator, or Administrator		335	2511	223	301	7,285.80
Director, Coordinator, or Administrator		335	2511	223	601	7,285.80
Director, Coordinator, or Administrator		335	2620	223	513	7,285.80
<i>Sub Total:</i>						<b>54,082.82</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	300.00
Secretary/Clerk of the Board of Education		000	2312	241	614	16.13
Secretary/Clerk of the Board of Education		000	2312	242	614	3.77
Secretary/Clerk of the Board of Education		000	2312	263	614	28.56
Secretary/Clerk of the Board of Education		000	2312	283	614	1.20
<i>Sub Total:</i>						<b>349.66</b>
Staff for the Board of Education		000	2318	331	000	5,100.00
<i>Sub Total:</i>						<b>5,100.00</b>
Staff for the Superintendent		000	2321	120	690	14,248.32
Staff for the Superintendent		000	2321	241	690	865.22
Staff for the Superintendent		000	2321	242	690	202.30
Staff for the Superintendent		000	2321	263	690	1,354.51
Staff for the Superintendent		000	2321	283	690	57.18
<i>Sub Total:</i>						<b>16,727.53</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	96,180.15
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	199	115	4,800.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,880.70
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	20.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,196.16
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,449.10
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	17,670.95

County:

Oklahoma State Department of Education

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District:

2020-- OCAS -- Administrative Costs Details

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Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	385.90
				<i>Sub Total:</i>	<i>134,988.36</i>
				<b>Total Amount:</b>	<b>213,011.03</b>

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