

Summary

ADA:	160.14	Percentage:	7.83%	Amount Exceeded:	0.00
Expenditures:	2,064,880.58	Admin Cost:	161,684.00		

Details

64 PUSHMATAHA	1022 MOYERS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	29,155.96
Consultant(Staff)		000	1000	214	108	42.00
Consultant(Staff)		000	1000	231	108	3,077.60
Consultant(Staff)		000	1000	232	108	719.75
Consultant(Staff)		000	1000	253	108	4,604.89
Consultant(Staff)		000	1000	271	108	8.67
Consultant(Staff)		000	1000	273	108	197.38
Consultant(Staff)		000	2213	271	110	.14
Consultant(Staff)		000	2213	273	110	3.46
Consultant(Staff)		334	1000	213	108	7,264.80
Consultant(Staff)		515	2213	139	110	912.50
Consultant(Staff)		515	2213	231	110	56.58
Consultant(Staff)		515	2213	232	110	13.23
Consultant(Staff)		515	2213	252	110	70.26
Consultant(Staff)		515	2213	253	110	86.69
					<i>Sub Total:</i>	46,213.91
Director, Coordinator, or Administrator		000	2313	120	601	5,200.00
Director, Coordinator, or Administrator		000	2313	241	601	322.44
Director, Coordinator, or Administrator		000	2313	242	601	75.36
Director, Coordinator, or Administrator		000	2313	263	601	494.04
Director, Coordinator, or Administrator		000	2313	281	601	.87
Director, Coordinator, or Administrator		000	2313	283	601	19.74
Director, Coordinator, or Administrator		000	2511	120	601	11,000.00
Director, Coordinator, or Administrator		000	2511	241	601	643.00
Director, Coordinator, or Administrator		000	2511	242	601	150.39
Director, Coordinator, or Administrator		000	2511	263	601	1,046.35
Director, Coordinator, or Administrator		000	2511	281	601	1.82
Director, Coordinator, or Administrator		000	2511	283	601	41.76
Director, Coordinator, or Administrator		770	2511	231	301	6.20
Director, Coordinator, or Administrator		770	2511	232	301	1.45
Director, Coordinator, or Administrator		770	2511	252	301	7.70
Director, Coordinator, or Administrator		770	2511	253	301	9.50
					<i>Sub Total:</i>	19,020.62
Secretary/Clerk of the Board of Education		000	2312	120	614	1,250.00
Secretary/Clerk of the Board of Education		000	2312	241	614	73.13
Secretary/Clerk of the Board of Education		000	2312	242	614	17.05
Secretary/Clerk of the Board of Education		000	2312	263	614	118.81
Secretary/Clerk of the Board of Education		000	2312	281	614	.20
Secretary/Clerk of the Board of Education		000	2312	283	614	4.75
					<i>Sub Total:</i>	1,463.94
Staff for the Board of Education		000	2318	310	000	1,100.00
Staff for the Board of Education		000	2318	331	000	7,000.00
					<i>Sub Total:</i>	8,100.00
Staff for the Superintendent		000	2321	120	690	14,444.00
Staff for the Superintendent		000	2321	224	690	40.77
Staff for the Superintendent		000	2321	241	690	844.32
Staff for the Superintendent		000	2321	242	690	197.48
Staff for the Superintendent		000	2321	263	690	1,373.95
Staff for the Superintendent		000	2321	281	690	2.48
Staff for the Superintendent		000	2321	283	690	56.73
Staff for the Superintendent		335	2321	223	690	7,264.80
					<i>Sub Total:</i>	24,224.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	46,219.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	42.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,223.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	753.97
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,071.48

County:

Oklahoma State Department of Education

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District:

2020-- OCAS -- Administrative Costs Details

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	8.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	202.53
				<i>Sub Total:</i>	<i>62,660.91</i>
				Total Amount:	161,683.91
