

Summary

ADA:	3,514.10	Percentage:	2.83%	Amount Exceeded:	0.00
Expenditures:	37,090,207.47	Admin Cost:	1,052,345.00		

Details

66 ROGERS	I001 CLAREMORE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	192	110	11,127.90
Consultant(Staff)		000	2199	231	110	690.48
Consultant(Staff)		000	2199	232	110	161.51
Consultant(Staff)		000	2199	251	110	837.99
Consultant(Staff)		000	2199	253	110	1,137.33
Consultant(Staff)		000	2199	271	110	5.57
Consultant(Staff)		000	2199	273	110	79.39
Consultant(Staff)		000	2212	110	108	6,723.96
Consultant(Staff)		000	2212	116	108	48.06
Consultant(Staff)		000	2212	171	108	500.00
Consultant(Staff)		000	2212	214	108	31.20
Consultant(Staff)		000	2212	231	108	3,276.29
Consultant(Staff)		000	2212	232	108	766.20
Consultant(Staff)		000	2212	241	108	31.00
Consultant(Staff)		000	2212	242	108	7.25
Consultant(Staff)		000	2212	251	108	3,556.46
Consultant(Staff)		000	2212	252	108	3,394.37
Consultant(Staff)		000	2212	253	108	5,332.67
Consultant(Staff)		000	2212	271	108	21.68
Consultant(Staff)		000	2212	273	108	308.98
Consultant(Staff)		000	2330	110	108	72,088.29
Consultant(Staff)		000	2330	116	108	1,175.40
Consultant(Staff)		000	2330	171	108	500.00
Consultant(Staff)		000	2330	197	108	265.00
Consultant(Staff)		000	2330	214	108	23.40
Consultant(Staff)		000	2330	231	108	4,460.83
Consultant(Staff)		000	2330	232	108	1,043.26
Consultant(Staff)		000	2330	251	108	4,252.37
Consultant(Staff)		000	2330	253	108	7,366.21
Consultant(Staff)		000	2330	271	108	30.15
Consultant(Staff)		000	2330	273	108	429.68
Consultant(Staff)		000	2340	110	110	88,241.00
Consultant(Staff)		000	2340	116	110	1,410.53
Consultant(Staff)		000	2340	171	110	500.00
Consultant(Staff)		000	2340	197	110	385.00
Consultant(Staff)		000	2340	214	110	31.20
Consultant(Staff)		000	2340	231	110	5,429.43
Consultant(Staff)		000	2340	232	110	1,269.83
Consultant(Staff)		000	2340	251	110	5,233.63
Consultant(Staff)		000	2340	253	110	9,017.04
Consultant(Staff)		000	2340	271	110	42.09
Consultant(Staff)		000	2340	273	110	599.61
Consultant(Staff)		000	2490	110	110	71,579.16
Consultant(Staff)		000	2490	116	110	1,410.53
Consultant(Staff)		000	2490	171	110	500.00
Consultant(Staff)		000	2490	214	110	28.60
Consultant(Staff)		000	2490	231	110	4,669.26
Consultant(Staff)		000	2490	232	110	1,091.99
Consultant(Staff)		000	2490	241	110	31.00
Consultant(Staff)		000	2490	242	110	7.25
Consultant(Staff)		000	2490	251	110	3,979.32
Consultant(Staff)		000	2490	253	110	7,314.79
Consultant(Staff)		000	2490	271	110	30.05
Consultant(Staff)		000	2490	273	110	428.08
Consultant(Staff)		334	2212	213	108	7,264.80
Consultant(Staff)		334	2330	213	108	6,075.00
Consultant(Staff)		334	2340	213	110	7,264.80
Consultant(Staff)		334	2490	213	110	7,264.80
Consultant(Staff)		541	2212	110	108	45,448.52
Consultant(Staff)		541	2212	116	108	324.76
Consultant(Staff)		561	2340	149	110	13,811.96
Consultant(Staff)		561	2340	231	110	845.04
Consultant(Staff)		561	2340	232	110	197.64

District:

2020-- OCAS -- Administrative Costs Details

Consultant(Staff)	561	2340	252	110	841.96
Consultant(Staff)	561	2340	253	110	2,249.05
Consultant(Staff)	563	2340	149	110	1,473.04
Consultant(Staff)	563	2340	231	110	102.60
Consultant(Staff)	563	2340	232	110	23.96
Consultant(Staff)	563	2340	252	110	127.40
Consultant(Staff)	563	2340	253	110	273.00
				<i>Sub Total:</i>	426,490.60
Director, Coordinator, or Administrator	000	2313	120	301	22,050.00
Director, Coordinator, or Administrator	000	2313	120	601	25,732.22
Director, Coordinator, or Administrator	000	2313	181	601	500.00
Director, Coordinator, or Administrator	000	2313	193	601	624.99
Director, Coordinator, or Administrator	000	2313	224	301	10.40
Director, Coordinator, or Administrator	000	2313	224	601	20.80
Director, Coordinator, or Administrator	000	2313	241	301	1,265.88
Director, Coordinator, or Administrator	000	2313	241	601	1,608.48
Director, Coordinator, or Administrator	000	2313	242	301	296.04
Director, Coordinator, or Administrator	000	2313	242	601	376.17
Director, Coordinator, or Administrator	000	2313	261	301	1,660.48
Director, Coordinator, or Administrator	000	2313	263	301	2,253.48
Director, Coordinator, or Administrator	000	2313	263	601	2,505.84
Director, Coordinator, or Administrator	000	2313	281	301	9.01
Director, Coordinator, or Administrator	000	2313	281	601	10.97
Director, Coordinator, or Administrator	000	2313	283	301	128.44
Director, Coordinator, or Administrator	000	2313	283	601	156.44
Director, Coordinator, or Administrator	000	2330	110	109	14,417.66
Director, Coordinator, or Administrator	000	2330	116	109	235.13
Director, Coordinator, or Administrator	000	2330	214	109	5.20
Director, Coordinator, or Administrator	000	2330	231	109	876.68
Director, Coordinator, or Administrator	000	2330	232	109	205.03
Director, Coordinator, or Administrator	000	2330	251	109	850.47
Director, Coordinator, or Administrator	000	2330	253	109	1,473.30
Director, Coordinator, or Administrator	000	2330	271	109	5.99
Director, Coordinator, or Administrator	000	2330	273	109	85.35
Director, Coordinator, or Administrator	000	2340	110	107	47,366.12
Director, Coordinator, or Administrator	000	2340	116	107	680.48
Director, Coordinator, or Administrator	000	2340	171	107	500.00
Director, Coordinator, or Administrator	000	2340	192	107	2,250.00
Director, Coordinator, or Administrator	000	2340	214	107	31.20
Director, Coordinator, or Administrator	000	2340	231	107	3,110.68
Director, Coordinator, or Administrator	000	2340	232	107	727.49
Director, Coordinator, or Administrator	000	2340	251	107	3,056.44
Director, Coordinator, or Administrator	000	2340	253	107	5,071.55
Director, Coordinator, or Administrator	000	2340	271	107	20.76
Director, Coordinator, or Administrator	000	2340	273	107	295.89
Director, Coordinator, or Administrator	000	2511	120	107	44,100.00
Director, Coordinator, or Administrator	000	2511	120	601	48,563.72
Director, Coordinator, or Administrator	000	2511	149	601	712.25
Director, Coordinator, or Administrator	000	2511	150	601	4,661.81
Director, Coordinator, or Administrator	000	2511	180	601	155.55
Director, Coordinator, or Administrator	000	2511	181	107	500.00
Director, Coordinator, or Administrator	000	2511	181	601	500.00
Director, Coordinator, or Administrator	000	2511	224	107	20.80
Director, Coordinator, or Administrator	000	2511	224	601	41.60
Director, Coordinator, or Administrator	000	2511	241	107	2,577.52
Director, Coordinator, or Administrator	000	2511	241	601	3,233.58
Director, Coordinator, or Administrator	000	2511	242	107	602.81
Director, Coordinator, or Administrator	000	2511	242	601	756.23
Director, Coordinator, or Administrator	000	2511	261	107	3,320.96
Director, Coordinator, or Administrator	000	2511	263	107	4,506.96
Director, Coordinator, or Administrator	000	2511	263	601	4,963.61
Director, Coordinator, or Administrator	000	2511	281	107	18.23
Director, Coordinator, or Administrator	000	2511	281	601	22.32
Director, Coordinator, or Administrator	000	2511	283	107	259.80
Director, Coordinator, or Administrator	000	2511	283	601	318.01
Director, Coordinator, or Administrator	000	2620	120	109	53,900.00
Director, Coordinator, or Administrator	000	2620	181	109	500.00
Director, Coordinator, or Administrator	000	2620	193	109	2,100.00
Director, Coordinator, or Administrator	000	2620	224	109	31.20
Director, Coordinator, or Administrator	000	2620	241	109	3,005.19
Director, Coordinator, or Administrator	000	2620	242	109	702.80
Director, Coordinator, or Administrator	000	2620	261	109	4,217.42
Director, Coordinator, or Administrator	000	2620	263	109	5,723.60

Director, Coordinator, or Administrator	000	2620	281	109	23.10
Director, Coordinator, or Administrator	000	2620	283	109	329.11
Director, Coordinator, or Administrator	334	2330	213	109	1,189.80
Director, Coordinator, or Administrator	334	2340	213	107	7,306.80
Director, Coordinator, or Administrator	335	2511	223	107	7,264.80
Director, Coordinator, or Administrator	335	2511	223	601	14,529.60
Director, Coordinator, or Administrator	335	2620	223	109	7,264.80
				<i>Sub Total:</i>	368,399.04
Secretary/Clerk of the Board of Education	000	2312	193	615	1,100.00
Secretary/Clerk of the Board of Education	000	2312	241	615	67.51
Secretary/Clerk of the Board of Education	000	2312	242	615	15.78
Secretary/Clerk of the Board of Education	000	2312	281	615	.45
Secretary/Clerk of the Board of Education	000	2312	283	615	6.41
				<i>Sub Total:</i>	1,190.15
Staff for the Board of Education	000	2318	331	000	14,500.00
Staff for the Board of Education	000	2319	337	000	1,179.00
				<i>Sub Total:</i>	15,679.00
Staff for the Superintendent	000	2321	120	690	37,631.98
Staff for the Superintendent	000	2321	150	690	2,365.67
Staff for the Superintendent	000	2321	180	690	38.89
Staff for the Superintendent	000	2321	181	690	500.00
Staff for the Superintendent	000	2321	224	690	31.20
Staff for the Superintendent	000	2321	241	690	2,488.41
Staff for the Superintendent	000	2321	242	690	581.98
Staff for the Superintendent	000	2321	281	690	16.56
Staff for the Superintendent	000	2321	283	690	236.13
Staff for the Superintendent	335	2321	223	690	7,264.80
				<i>Sub Total:</i>	51,155.62
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	143,100.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	865.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	31.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,480.34
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,105.58
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	9,909.55
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	15,363.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	59.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	841.79
				<i>Sub Total:</i>	189,430.87
				Total	1,052,345.28
				Amount:	