

**Summary**

<b>ADA:</b>	<b>1,764.35</b>	<b>Percentage:</b>	<b>2.58%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>21,664,812.23</b>	<b>Admin Cost:</b>	<b>560,010.00</b>		

**Details**

66 ROGERS	I002 CATOOSA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2490	110	110	38,713.76
Consultant(Staff)		000	2490	114	110	5,000.00
Consultant(Staff)		000	2490	115	110	500.00
Consultant(Staff)		000	2490	116	110	707.07
Consultant(Staff)		000	2490	170	110	500.00
Consultant(Staff)		000	2490	197	110	315.00
Consultant(Staff)		000	2490	214	110	28.80
Consultant(Staff)		000	2490	231	110	2,768.81
Consultant(Staff)		000	2490	232	110	647.53
Consultant(Staff)		000	2490	251	110	2,326.18
Consultant(Staff)		000	2490	253	110	4,116.60
Consultant(Staff)		000	2490	271	110	5.24
Consultant(Staff)		000	2490	273	110	217.88
Consultant(Staff)		334	2490	213	110	7,264.80
					<i>Sub Total:</i>	<b>63,111.67</b>
Director, Coordinator, or Administrator		000	2313	120	301	60,975.00
Director, Coordinator, or Administrator		000	2313	125	301	4,927.31
Director, Coordinator, or Administrator		000	2313	180	301	500.00
Director, Coordinator, or Administrator		000	2313	197	301	535.00
Director, Coordinator, or Administrator		000	2313	223	301	1,200.00
Director, Coordinator, or Administrator		000	2313	224	301	28.80
Director, Coordinator, or Administrator		000	2313	241	301	3,958.28
Director, Coordinator, or Administrator		000	2313	242	301	925.74
Director, Coordinator, or Administrator		000	2313	281	301	7.64
Director, Coordinator, or Administrator		000	2313	283	301	318.53
Director, Coordinator, or Administrator		000	2340	120	109	10,000.00
Director, Coordinator, or Administrator		000	2340	241	109	621.84
Director, Coordinator, or Administrator		000	2340	242	109	145.41
Director, Coordinator, or Administrator		000	2340	261	109	766.78
Director, Coordinator, or Administrator		000	2340	263	109	1,040.63
Director, Coordinator, or Administrator		000	2340	281	109	1.15
Director, Coordinator, or Administrator		000	2340	283	109	47.96
Director, Coordinator, or Administrator		000	2511	120	601	54,175.00
Director, Coordinator, or Administrator		000	2511	180	601	500.00
Director, Coordinator, or Administrator		000	2511	197	601	535.00
Director, Coordinator, or Administrator		000	2511	224	601	28.80
Director, Coordinator, or Administrator		000	2511	241	601	3,514.24
Director, Coordinator, or Administrator		000	2511	242	601	821.92
Director, Coordinator, or Administrator		000	2511	261	601	4,117.40
Director, Coordinator, or Administrator		000	2511	263	601	5,587.99
Director, Coordinator, or Administrator		000	2720	193	513	12,500.00
Director, Coordinator, or Administrator		000	2720	241	513	783.16
Director, Coordinator, or Administrator		000	2720	242	513	183.17
Director, Coordinator, or Administrator		000	2720	281	513	1.43
Director, Coordinator, or Administrator		000	2720	283	513	59.96
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		335	2313	223	301	7,264.80
					<i>Sub Total:</i>	<b>178,349.22</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	500.00
Secretary/Clerk of the Board of Education		000	2312	241	614	31.80
Secretary/Clerk of the Board of Education		000	2312	242	614	7.40
Secretary/Clerk of the Board of Education		000	2312	261	614	37.70
Secretary/Clerk of the Board of Education		000	2312	263	614	51.10
Secretary/Clerk of the Board of Education		000	2312	281	614	.06
Secretary/Clerk of the Board of Education		000	2312	283	614	2.40
					<i>Sub Total:</i>	<b>630.46</b>
Staff for the Board of Education		000	2318	331	000	8,300.00
					<i>Sub Total:</i>	<b>8,300.00</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	106	98,216.00

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	127,420.02
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	106	5,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,087.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	106	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	106	995.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	1,090.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	485.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	106	1,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	28.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	28.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	190.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	6,328.78
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,476.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,480.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,748.59
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	6,112.21
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	9,102.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	10,209.41
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,830.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	106	12.10
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	14.79
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	504.30
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	616.45
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,264.80

*Sub Total:* 309,618.65

**Total Amount: 560,010.00**