

Summary

ADA:	431.95	Percentage:	5.38%	Amount Exceeded:	0.00
Expenditures:	4,963,662.50	Admin Cost:	267,521.00		

Details

66 ROGERS	I007 FOYIL	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	8,417.32
Consultant(Staff)		000	1000	116	108	195.41
Consultant(Staff)		000	1000	231	108	532.66
Consultant(Staff)		000	1000	232	108	124.61
Consultant(Staff)		000	1000	251	108	438.19
Consultant(Staff)		000	1000	253	108	859.81
Consultant(Staff)		000	1000	271	108	47.30
Consultant(Staff)		000	2199	192	110	4,500.00
Consultant(Staff)		000	2199	231	110	282.06
Consultant(Staff)		000	2199	232	110	65.95
Consultant(Staff)		000	2199	251	110	338.76
Consultant(Staff)		000	2199	253	110	459.72
Consultant(Staff)		000	2199	271	110	24.72
Consultant(Staff)		000	2212	192	108	3,000.00
Consultant(Staff)		000	2212	231	108	189.86
Consultant(Staff)		000	2212	232	108	44.39
Consultant(Staff)		000	2212	251	108	225.84
Consultant(Staff)		000	2212	253	108	306.48
Consultant(Staff)		000	2212	271	108	16.48
Consultant(Staff)		000	2340	120	325	5,000.00
Consultant(Staff)		000	2340	241	325	330.09
Consultant(Staff)		000	2340	242	325	77.10
Consultant(Staff)		000	2340	261	325	376.21
Consultant(Staff)		000	2340	263	325	510.49
Consultant(Staff)		000	2340	281	325	27.46
Consultant(Staff)		000	2490	192	110	1,000.00
Consultant(Staff)		000	2490	231	110	59.75
Consultant(Staff)		000	2490	232	110	13.96
Consultant(Staff)		000	2490	251	110	75.25
Consultant(Staff)		000	2490	253	110	102.13
Consultant(Staff)		000	2490	271	110	5.49
					<i>Sub Total:</i>	27,647.49
Director, Coordinator, or Administrator		000	2313	120	601	7,000.00
Director, Coordinator, or Administrator		000	2313	241	601	359.58
Director, Coordinator, or Administrator		000	2313	242	601	84.10
Director, Coordinator, or Administrator		000	2313	261	601	535.90
Director, Coordinator, or Administrator		000	2313	263	601	727.19
Director, Coordinator, or Administrator		000	2313	281	601	38.45
Director, Coordinator, or Administrator		000	2490	193	109	2,200.00
Director, Coordinator, or Administrator		000	2490	241	109	146.37
Director, Coordinator, or Administrator		000	2490	242	109	34.22
Director, Coordinator, or Administrator		000	2490	261	109	165.55
Director, Coordinator, or Administrator		000	2490	263	109	224.65
Director, Coordinator, or Administrator		000	2490	281	109	12.08
Director, Coordinator, or Administrator		000	2511	120	109	27,300.00
Director, Coordinator, or Administrator		000	2511	120	601	15,270.00
Director, Coordinator, or Administrator		000	2511	223	109	720.00
Director, Coordinator, or Administrator		000	2511	241	109	1,403.45
Director, Coordinator, or Administrator		000	2511	241	601	1,007.70
Director, Coordinator, or Administrator		000	2511	242	109	328.25
Director, Coordinator, or Administrator		000	2511	242	601	235.73
Director, Coordinator, or Administrator		000	2511	261	109	2,089.89
Director, Coordinator, or Administrator		000	2511	261	601	1,149.44
Director, Coordinator, or Administrator		000	2511	263	109	2,835.93
Director, Coordinator, or Administrator		000	2511	263	601	1,559.16
Director, Coordinator, or Administrator		000	2511	281	109	149.94
Director, Coordinator, or Administrator		000	2511	281	601	83.87
Director, Coordinator, or Administrator		000	2720	180	109	4,500.00
Director, Coordinator, or Administrator		000	2720	241	109	281.81
Director, Coordinator, or Administrator		000	2720	242	109	65.89
Director, Coordinator, or Administrator		000	2720	261	109	338.69
Director, Coordinator, or Administrator		000	2720	263	109	459.69

Director, Coordinator, or Administrator	000	2720	281	109	24.72
Director, Coordinator, or Administrator	332	2511	125	601	2,276.28
Director, Coordinator, or Administrator	332	2511	283	601	12.50
Director, Coordinator, or Administrator	335	2511	223	109	7,285.80
				<i>Sub Total:</i>	80,906.83
Secretary/Clerk of the Board of Education	000	2312	120	614	4,000.00
Secretary/Clerk of the Board of Education	000	2312	241	614	205.47
Secretary/Clerk of the Board of Education	000	2312	242	614	48.05
Secretary/Clerk of the Board of Education	000	2312	261	614	306.24
Secretary/Clerk of the Board of Education	000	2312	263	614	415.55
Secretary/Clerk of the Board of Education	000	2312	281	614	21.97
				<i>Sub Total:</i>	4,997.28
Staff for the Board of Education	000	2318	331	000	6,650.00
				<i>Sub Total:</i>	6,650.00
Staff for the Superintendent	000	2321	120	690	14,450.00
Staff for the Superintendent	000	2321	241	690	954.02
Staff for the Superintendent	000	2321	242	690	223.13
Staff for the Superintendent	000	2321	261	690	1,087.67
Staff for the Superintendent	000	2321	263	690	1,475.42
Staff for the Superintendent	000	2321	281	690	79.36
				<i>Sub Total:</i>	18,269.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	95,844.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,343.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,285.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	5,744.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,343.62
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,418.61
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,534.78
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	533.79
				<i>Sub Total:</i>	129,049.41
				Total	267,520.61
				Amount:	