

Summary

ADA:	1,304.81	Percentage:	3.76%	Amount Exceeded:	0.00
Expenditures:	13,010,504.44	Admin Cost:	490,081.00		

Details

	I008 VERDIGRIS	Project	Function	Object	Job	Amount
66 ROGERS						
Consultant(Staff)		000	2490	110	110	7,999.95
Consultant(Staff)		000	2490	192	110	3,749.96
Consultant(Staff)		000	2490	231	110	898.91
Consultant(Staff)		000	2490	251	110	884.28
Consultant(Staff)		000	2490	253	110	1,200.42
Consultant(Staff)		561	2330	110	110	1,842.00
Consultant(Staff)		561	2330	231	110	141.00
Consultant(Staff)		561	2330	252	110	141.84
Consultant(Staff)		561	2330	253	110	303.96
Consultant(Staff)		563	2490	170	110	928.93
Consultant(Staff)		563	2490	231	110	71.06
					<i>Sub Total:</i>	18,162.31
Director, Coordinator, or Administrator		000	2340	170	107	600.00
Director, Coordinator, or Administrator		000	2340	192	107	14,750.00
Director, Coordinator, or Administrator		000	2340	231	107	1,174.38
Director, Coordinator, or Administrator		000	2340	251	107	1,147.77
Director, Coordinator, or Administrator		000	2340	253	107	1,557.69
Director, Coordinator, or Administrator		000	2511	120	601	49,512.70
Director, Coordinator, or Administrator		000	2511	180	601	3,525.00
Director, Coordinator, or Administrator		000	2511	241	601	3,876.80
Director, Coordinator, or Administrator		000	2511	261	601	3,802.09
Director, Coordinator, or Administrator		000	2511	263	601	5,159.89
Director, Coordinator, or Administrator		000	2580	110	332	80,780.41
Director, Coordinator, or Administrator		000	2580	116	332	1,213.68
Director, Coordinator, or Administrator		000	2580	197	332	299.98
Director, Coordinator, or Administrator		000	2580	231	332	6,359.48
Director, Coordinator, or Administrator		000	2580	251	332	4,866.54
Director, Coordinator, or Administrator		000	2580	253	332	8,251.79
Director, Coordinator, or Administrator		000	2620	120	513	45,063.96
Director, Coordinator, or Administrator		000	2620	180	513	1,250.00
Director, Coordinator, or Administrator		000	2620	222	513	970.08
Director, Coordinator, or Administrator		000	2620	228	513	104.64
Director, Coordinator, or Administrator		000	2620	241	513	3,638.27
Director, Coordinator, or Administrator		000	2620	261	513	3,510.49
Director, Coordinator, or Administrator		000	2620	263	513	4,764.13
Director, Coordinator, or Administrator		000	2720	110	109	3,500.00
Director, Coordinator, or Administrator		000	2720	231	109	267.72
Director, Coordinator, or Administrator		000	2720	251	109	263.40
Director, Coordinator, or Administrator		000	2720	253	109	357.48
Director, Coordinator, or Administrator		331	2580	115	332	836.52
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		332	2620	125	513	1,245.84
Director, Coordinator, or Administrator		335	2511	223	601	7,264.80
Director, Coordinator, or Administrator		335	2620	223	513	4,944.24
					<i>Sub Total:</i>	267,136.05
Secretary/Clerk of the Board of Education		000	2312	120	614	5,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	382.44
Secretary/Clerk of the Board of Education		000	2312	261	614	376.32
Secretary/Clerk of the Board of Education		000	2312	263	614	510.72
					<i>Sub Total:</i>	6,269.48
Staff for the Board of Education		000	2318	310	000	5,700.00
Staff for the Board of Education		000	2318	331	000	1,800.00
					<i>Sub Total:</i>	7,500.00
Staff for the Superintendent		000	2321	120	690	12,280.80
Staff for the Superintendent		000	2321	241	690	939.48
Staff for the Superintendent		000	2321	261	690	924.36
Staff for the Superintendent		000	2321	263	690	1,254.48
					<i>Sub Total:</i>	15,399.12

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	132,296.54
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	2,350.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	5,598.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	865.02
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,950.07
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	9,006.30
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	14,137.08
				<i>Sub Total:</i>	<i>175,613.54</i>
				Total Amount:	490,080.50