

Summary

ADA:	1,429.62	Percentage:	2.45%	Amount Exceeded:	0.00
Expenditures:	18,260,614.52	Admin Cost:	447,575.00		

Details

67 SEMINOLE	1001 SEMINOLE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	110	110	2,000.00
Consultant(Staff)		000	2212	116	110	29.39
Consultant(Staff)		000	2212	231	110	121.09
Consultant(Staff)		000	2212	232	110	28.31
Consultant(Staff)		000	2212	251	110	121.20
Consultant(Staff)		000	2212	253	110	204.35
Consultant(Staff)		000	2213	110	110	5,000.00
Consultant(Staff)		000	2213	116	110	38.81
Consultant(Staff)		000	2213	231	110	316.48
Consultant(Staff)		000	2213	232	110	74.04
Consultant(Staff)		000	2213	251	110	337.51
Consultant(Staff)		000	2213	253	110	510.72
Consultant(Staff)		000	2240	192	108	1,833.33
Consultant(Staff)		000	2240	231	108	113.14
Consultant(Staff)		000	2240	232	108	26.45
Consultant(Staff)		000	2240	251	108	137.94
Consultant(Staff)		000	2240	253	108	187.27
Consultant(Staff)		000	2330	192	108	4,096.25
Consultant(Staff)		000	2330	231	108	257.45
Consultant(Staff)		000	2330	232	108	60.22
Consultant(Staff)		000	2330	251	108	308.35
Consultant(Staff)		000	2330	253	108	418.46
Consultant(Staff)		000	2340	110	110	4,131.04
Consultant(Staff)		000	2340	116	110	44.64
Consultant(Staff)		000	2340	231	110	260.61
Consultant(Staff)		000	2340	232	110	60.96
Consultant(Staff)		000	2340	251	110	266.29
Consultant(Staff)		000	2340	253	110	422.04
Consultant(Staff)		388	2330	192	108	6,903.75
Consultant(Staff)		388	2330	231	108	427.65
Consultant(Staff)		388	2330	232	108	99.98
Consultant(Staff)		388	2330	251	108	519.71
Consultant(Staff)		388	2330	253	108	705.26
Consultant(Staff)		561	2240	192	108	166.67
Consultant(Staff)		561	2240	231	108	10.28
Consultant(Staff)		561	2240	232	108	2.40
Consultant(Staff)		561	2240	251	108	12.54
Consultant(Staff)		561	2240	253	108	17.03
Consultant(Staff)		621	1000	110	108	5,000.00
Consultant(Staff)		621	1000	116	108	80.31
Consultant(Staff)		621	1000	231	108	315.44
Consultant(Staff)		621	1000	232	108	73.75
Consultant(Staff)		621	1000	251	108	296.08
Consultant(Staff)		621	1000	252	108	413.95
Consultant(Staff)		621	1000	253	108	510.74
					<i>Sub Total:</i>	36,961.88
Director, Coordinator, or Administrator		000	2511	120	601	66,288.12
Director, Coordinator, or Administrator		000	2511	180	601	400.00
Director, Coordinator, or Administrator		000	2511	241	601	4,072.58
Director, Coordinator, or Administrator		000	2511	242	601	952.45
Director, Coordinator, or Administrator		000	2511	261	601	5,019.54
Director, Coordinator, or Administrator		000	2511	263	601	6,812.23
Director, Coordinator, or Administrator		000	2620	120	109	66,134.92
Director, Coordinator, or Administrator		000	2620	180	109	200.00
Director, Coordinator, or Administrator		000	2620	241	109	4,085.69
Director, Coordinator, or Administrator		000	2620	242	109	955.50
Director, Coordinator, or Administrator		000	2620	261	109	4,992.90
Director, Coordinator, or Administrator		000	2620	263	109	6,776.15
Director, Coordinator, or Administrator		000	3120	120	513	200.00
Director, Coordinator, or Administrator		000	3120	180	513	1,000.00
Director, Coordinator, or Administrator		000	3120	242	513	36.25
Director, Coordinator, or Administrator		000	3120	261	513	81.34

Director, Coordinator, or Administrator	000	3120	262	513	48.89
Director, Coordinator, or Administrator	000	3120	263	513	255.38
Director, Coordinator, or Administrator	335	2511	223	601	8,454.60
Director, Coordinator, or Administrator	335	2620	223	109	7,264.80
Director, Coordinator, or Administrator	335	3120	223	513	14,571.60
Director, Coordinator, or Administrator	764	3120	120	513	37,379.02
Director, Coordinator, or Administrator	764	3120	180	513	1,300.00
Director, Coordinator, or Administrator	764	3120	193	513	152.00
Director, Coordinator, or Administrator	764	3120	241	513	2,441.06
Director, Coordinator, or Administrator	764	3120	242	513	534.62
Director, Coordinator, or Administrator	764	3120	261	513	2,931.78
Director, Coordinator, or Administrator	764	3120	262	513	3,265.49
Director, Coordinator, or Administrator	764	3120	263	513	3,833.82
Director, Coordinator, or Administrator	788	2511	180	601	50.00
Director, Coordinator, or Administrator	788	2511	241	601	28.60
				<i>Sub Total:</i>	250,519.33
Secretary/Clerk of the Board of Education	000	2312	193	614	2,000.00
Secretary/Clerk of the Board of Education	000	2312	241	614	113.38
Secretary/Clerk of the Board of Education	000	2312	242	614	26.51
Secretary/Clerk of the Board of Education	000	2312	261	614	150.58
Secretary/Clerk of the Board of Education	000	2312	263	614	204.35
				<i>Sub Total:</i>	2,494.82
Staff for the Board of Education	000	2318	331	000	11,350.00
				<i>Sub Total:</i>	11,350.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	117,600.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	200.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,303.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,708.10
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	19,437.00
				<i>Sub Total:</i>	146,248.70
				Total Amount:	447,574.73