

Summary

ADA:	617.07	Percentage:	6.39%	Amount Exceeded:	0.00
Expenditures:	10,141,564.45	Admin Cost:	648,504.00		

Details

67 SEMINOLE	1002 WEWOKA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	192	110	2,500.00
Consultant(Staff)		000	2199	231	110	155.00
Consultant(Staff)		000	2199	232	110	36.25
Consultant(Staff)		000	2199	251	110	51.02
Consultant(Staff)		000	2199	253	110	242.34
Consultant(Staff)		000	2199	273	110	15.88
Consultant(Staff)		000	2340	192	108	8,400.00
Consultant(Staff)		000	2340	231	108	527.28
Consultant(Staff)		000	2340	232	108	123.12
Consultant(Staff)		000	2340	251	108	84.96
Consultant(Staff)		000	2340	253	108	806.15
Consultant(Staff)		000	2340	273	108	53.36
Consultant(Staff)		000	2490	192	110	6,000.00
Consultant(Staff)		000	2490	231	110	371.31
Consultant(Staff)		000	2490	232	110	86.88
Consultant(Staff)		000	2490	251	110	123.14
Consultant(Staff)		000	2490	253	110	585.28
Consultant(Staff)		000	2490	273	110	38.12
Consultant(Staff)		334	2330	213	108	7,275.30
Consultant(Staff)		770	2330	110	108	61,505.12
Consultant(Staff)		770	2330	133	108	436.87
Consultant(Staff)		770	2330	231	108	3,480.72
Consultant(Staff)		770	2330	232	108	814.02
Consultant(Staff)		770	2330	251	108	621.27
Consultant(Staff)		770	2330	252	108	4,783.75
Consultant(Staff)		770	2330	253	108	5,902.06
					<i>Sub Total:</i>	<i>105,019.20</i>
Director, Coordinator, or Administrator		000	2120	192	109	6,300.00
Director, Coordinator, or Administrator		000	2120	231	109	349.52
Director, Coordinator, or Administrator		000	2120	232	109	81.74
Director, Coordinator, or Administrator		000	2120	251	109	63.75
Director, Coordinator, or Administrator		000	2120	253	109	604.56
Director, Coordinator, or Administrator		000	2120	273	109	40.03
Director, Coordinator, or Administrator		000	2230	110	332	53,092.86
Director, Coordinator, or Administrator		000	2230	192	332	6,000.00
Director, Coordinator, or Administrator		000	2230	231	332	3,627.93
Director, Coordinator, or Administrator		000	2230	232	332	848.32
Director, Coordinator, or Administrator		000	2230	251	332	596.64
Director, Coordinator, or Administrator		000	2230	253	332	5,670.73
Director, Coordinator, or Administrator		000	2230	273	332	375.43
Director, Coordinator, or Administrator		000	2313	120	601	9,050.00
Director, Coordinator, or Administrator		000	2313	241	601	561.12
Director, Coordinator, or Administrator		000	2313	242	601	131.28
Director, Coordinator, or Administrator		000	2313	283	601	57.51
Director, Coordinator, or Administrator		000	2511	120	601	43,414.15
Director, Coordinator, or Administrator		000	2511	143	601	3,000.00
Director, Coordinator, or Administrator		000	2511	241	601	2,814.70
Director, Coordinator, or Administrator		000	2511	242	601	658.19
Director, Coordinator, or Administrator		000	2511	261	601	438.72
Director, Coordinator, or Administrator		000	2511	263	601	4,166.15
Director, Coordinator, or Administrator		000	2511	283	601	294.87
Director, Coordinator, or Administrator		000	2740	120	513	36,222.82
Director, Coordinator, or Administrator		000	2740	241	513	2,247.05
Director, Coordinator, or Administrator		000	2740	242	513	525.49
Director, Coordinator, or Administrator		000	2740	261	513	365.83
Director, Coordinator, or Administrator		000	2740	263	513	3,475.96
Director, Coordinator, or Administrator		000	2740	283	513	230.11
Director, Coordinator, or Administrator		334	2212	213	109	7,275.30
Director, Coordinator, or Administrator		334	2230	213	332	7,306.80
Director, Coordinator, or Administrator		335	2113	223	109	892.35
Director, Coordinator, or Administrator		335	2511	223	601	7,275.30
Director, Coordinator, or Administrator		335	2740	223	513	7,275.30

District:

2020-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	763	3190	120	601	1,200.00
Director, Coordinator, or Administrator	763	3190	241	601	74.40
Director, Coordinator, or Administrator	763	3190	242	601	17.52
Director, Coordinator, or Administrator	763	3190	261	601	12.24
Director, Coordinator, or Administrator	763	3190	262	601	93.36
Director, Coordinator, or Administrator	763	3190	263	601	115.20
Director, Coordinator, or Administrator	770	2113	120	109	33,233.83
Director, Coordinator, or Administrator	770	2113	193	109	2,307.69
Director, Coordinator, or Administrator	770	2113	241	109	1,868.41
Director, Coordinator, or Administrator	770	2113	242	109	436.95
Director, Coordinator, or Administrator	770	2113	261	109	349.91
Director, Coordinator, or Administrator	770	2113	262	109	2,694.24
Director, Coordinator, or Administrator	770	2113	263	109	3,324.13
Director, Coordinator, or Administrator	770	2212	110	109	52,010.66
Director, Coordinator, or Administrator	770	2212	133	109	368.06
Director, Coordinator, or Administrator	770	2212	192	109	2,000.00
Director, Coordinator, or Administrator	770	2212	231	109	3,213.55
Director, Coordinator, or Administrator	770	2212	232	109	751.51
Director, Coordinator, or Administrator	770	2212	251	109	545.48
Director, Coordinator, or Administrator	770	2212	252	109	4,200.78
Director, Coordinator, or Administrator	770	2212	253	109	5,182.83
Director, Coordinator, or Administrator	770	2511	120	601	6,220.19
Director, Coordinator, or Administrator	770	2511	143	601	45.08
Director, Coordinator, or Administrator	770	2511	241	601	388.47
Director, Coordinator, or Administrator	770	2511	242	601	90.89
Director, Coordinator, or Administrator	770	2511	261	601	62.73
Director, Coordinator, or Administrator	770	2511	262	601	483.84
Director, Coordinator, or Administrator	770	2511	263	601	596.85
Director, Coordinator, or Administrator	770	2670	193	109	999.99
Director, Coordinator, or Administrator	770	2670	241	109	64.94
Director, Coordinator, or Administrator	770	2670	242	109	15.20
Director, Coordinator, or Administrator	770	2670	261	109	10.08
Director, Coordinator, or Administrator	770	2670	262	109	77.76
Director, Coordinator, or Administrator	770	2670	263	109	95.98
				<i>Sub Total:</i>	338,483.26
Secretary/Clerk of the Board of Education	000	2312	193	614	5,000.00
Secretary/Clerk of the Board of Education	000	2312	241	614	302.77
Secretary/Clerk of the Board of Education	000	2312	242	614	70.81
Secretary/Clerk of the Board of Education	000	2312	261	614	50.41
Secretary/Clerk of the Board of Education	000	2312	263	614	479.77
Secretary/Clerk of the Board of Education	000	2312	283	614	31.77
				<i>Sub Total:</i>	5,935.53
Staff for the Board of Education	000	2318	331	000	11,900.00
Staff for the Board of Education	000	2319	331	000	7,699.39
Staff for the Board of Education	770	2318	331	000	30,000.00
				<i>Sub Total:</i>	49,599.39
Staff for the Superintendent	000	2321	143	690	700.00
Staff for the Superintendent	000	2321	193	690	300.00
Staff for the Superintendent	000	2321	241	690	62.40
Staff for the Superintendent	000	2321	242	690	14.59
Staff for the Superintendent	000	2321	261	690	3.03
Staff for the Superintendent	000	2321	263	690	28.79
Staff for the Superintendent	000	2321	283	690	6.35
				<i>Sub Total:</i>	1,115.16
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	102,405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	600.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	5,100.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	3,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	486.34
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,275.30
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	824.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	104.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,519.13
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,524.70
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,996.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,409.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	695.76
				<i>Sub Total:</i>	148,351.76

County:

Oklahoma State Department of Education

10/16/2021 1:37:04 PM

District:

2020-- OCAS -- Administrative Costs Details

**Total
Amount:**

648,504.30