

Summary

ADA:	205.22	Percentage:	5.23%	Amount Exceeded:	0.00
Expenditures:	2,677,504.02	Admin Cost:	140,208.00		

Details

67 SEMINOLE	I003 BOWLEGS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	171	110	3,150.00
Consultant(Staff)		000	2199	181	110	600.00
Consultant(Staff)		000	2199	271	110	1.66
Consultant(Staff)		000	2199	273	110	7.52
Consultant(Staff)		000	2199	281	110	.32
Consultant(Staff)		000	2199	283	110	1.44
					<i>Sub Total:</i>	3,760.94
Director, Coordinator, or Administrator		000	2313	120	601	9,000.00
Director, Coordinator, or Administrator		000	2313	241	601	558.00
Director, Coordinator, or Administrator		000	2313	242	601	130.56
Director, Coordinator, or Administrator		000	2313	281	601	4.77
Director, Coordinator, or Administrator		000	2313	283	601	21.48
Director, Coordinator, or Administrator		000	2490	192	109	5,000.00
Director, Coordinator, or Administrator		000	2490	231	109	320.32
Director, Coordinator, or Administrator		000	2490	232	109	74.89
Director, Coordinator, or Administrator		000	2490	253	109	504.59
Director, Coordinator, or Administrator		000	2490	271	109	2.64
Director, Coordinator, or Administrator		000	2490	273	109	11.93
Director, Coordinator, or Administrator		000	2511	120	601	30,000.00
Director, Coordinator, or Administrator		000	2511	241	601	1,642.96
Director, Coordinator, or Administrator		000	2511	242	601	384.20
Director, Coordinator, or Administrator		000	2511	261	601	1,975.77
Director, Coordinator, or Administrator		000	2511	263	601	3,037.72
Director, Coordinator, or Administrator		000	2511	281	601	15.87
Director, Coordinator, or Administrator		000	2511	283	601	71.59
					<i>Sub Total:</i>	52,757.29
Secretary/Clerk of the Board of Education		000	2312	120	614	1,050.00
Secretary/Clerk of the Board of Education		000	2312	281	614	.56
Secretary/Clerk of the Board of Education		000	2312	283	614	2.51
					<i>Sub Total:</i>	1,053.07
Staff for the Board of Education		000	2318	331	000	4,100.00
Staff for the Board of Education		000	2319	310	000	1,200.00
					<i>Sub Total:</i>	5,300.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	59,805.55
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	673.16
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	30.42
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	1,784.70
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,738.39
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	874.32
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,962.63
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	6,291.45
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	31.99
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	144.33
					<i>Sub Total:</i>	77,336.94
Total						140,208.24
Amount:						