

2020-- OCAS -- Administrative Costs Details

Summary

ADA:	277.64	Percentage:	6.71%	Amount Exceeded:	0.00
Expenditures:	3,161,807.07	Admin Cost:	212,239.00		

Details

67 SEMINOLE	I007 VARNUM	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2340	192	110	3,500.00
Consultant(Staff)		000	2340	231	110	212.56
Consultant(Staff)		000	2340	232	110	49.80
Consultant(Staff)		000	2340	253	110	350.55
Consultant(Staff)		000	2340	271	110	.80
Consultant(Staff)		000	2340	273	110	8.57
<i>Sub Total:</i>						4,122.28
Director, Coordinator, or Administrator		000	2313	120	601	8,183.80
Director, Coordinator, or Administrator		000	2313	241	601	460.66
Director, Coordinator, or Administrator		000	2313	242	601	107.73
Director, Coordinator, or Administrator		000	2313	281	601	1.86
Director, Coordinator, or Administrator		000	2313	283	601	20.04
Director, Coordinator, or Administrator		000	2511	120	601	31,885.00
Director, Coordinator, or Administrator		000	2511	241	601	1,844.03
Director, Coordinator, or Administrator		000	2511	242	601	431.27
Director, Coordinator, or Administrator		000	2511	263	601	1,560.48
Director, Coordinator, or Administrator		000	2511	281	601	7.17
Director, Coordinator, or Administrator		000	2511	283	601	78.07
Director, Coordinator, or Administrator		000	3140	120	601	2,379.60
Director, Coordinator, or Administrator		000	3140	241	601	142.60
Director, Coordinator, or Administrator		000	3140	242	601	33.38
Director, Coordinator, or Administrator		000	3140	281	601	.53
Director, Coordinator, or Administrator		000	3140	283	601	5.82
<i>Sub Total:</i>						47,142.04
Secretary/Clerk of the Board of Education		000	2312	120	614	1,146.67
Secretary/Clerk of the Board of Education		000	2312	241	614	43.68
Secretary/Clerk of the Board of Education		000	2312	242	614	10.22
Secretary/Clerk of the Board of Education		000	2312	263	614	70.93
<i>Sub Total:</i>						1,271.50
Staff for the Board of Education		000	2318	331	000	7,150.00
<i>Sub Total:</i>						7,150.00
Staff for the Superintendent		000	2321	120	690	8,560.00
Staff for the Superintendent		000	2321	241	690	483.14
Staff for the Superintendent		000	2321	242	690	112.97
Staff for the Superintendent		000	2321	263	690	709.30
Staff for the Superintendent		000	2321	281	690	2.01
Staff for the Superintendent		000	2321	283	690	21.94
Staff for the Superintendent		335	2321	223	690	7,264.80
<i>Sub Total:</i>						17,154.16
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	108,543.27
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,919.59
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,384.38
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,759.38
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,087.74
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	24.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	269.22
<i>Sub Total:</i>						135,398.87
Total Amount:						212,238.85