

Summary

ADA:	385.52	Percentage:	6.36%	Amount Exceeded:	0.00
Expenditures:	4,539,002.90	Admin Cost:	288,890.00		

Details

67 SEMINOLE	I014 STROTHER	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2213	271	108	.01
Consultant(Staff)		000	2213	273	108	3.01
Consultant(Staff)		000	2330	271	108	.05
Consultant(Staff)		000	2330	273	108	16.70
Consultant(Staff)		334	2213	213	108	7,264.80
Consultant(Staff)		503	2213	171	108	1,800.00
Consultant(Staff)		553	2330	192	108	10,000.00
Consultant(Staff)		553	2330	231	108	605.20
Consultant(Staff)		553	2330	232	108	141.51
Consultant(Staff)		553	2330	251	108	752.65
Consultant(Staff)		553	2330	252	108	828.00
Consultant(Staff)		553	2330	253	108	1,021.56
<i>Sub Total:</i>						22,433.49
Director, Coordinator, or Administrator		000	2212	232	109	2.07
Director, Coordinator, or Administrator		000	2212	252	109	51.75
Director, Coordinator, or Administrator		000	2212	253	109	63.84
Director, Coordinator, or Administrator		000	2212	271	109	.04
Director, Coordinator, or Administrator		000	2212	273	109	12.52
Director, Coordinator, or Administrator		000	2321	120	612	27,412.88
Director, Coordinator, or Administrator		000	2321	181	612	500.00
Director, Coordinator, or Administrator		000	2321	241	612	1,661.54
Director, Coordinator, or Administrator		000	2321	242	612	388.58
Director, Coordinator, or Administrator		000	2321	263	612	2,604.24
Director, Coordinator, or Administrator		000	2321	281	612	.14
Director, Coordinator, or Administrator		000	2321	283	612	46.60
Director, Coordinator, or Administrator		000	2330	181	109	500.00
Director, Coordinator, or Administrator		000	2330	281	109	.07
Director, Coordinator, or Administrator		000	2330	281	601	.02
Director, Coordinator, or Administrator		000	2330	283	109	26.29
Director, Coordinator, or Administrator		000	2330	283	601	5.84
Director, Coordinator, or Administrator		000	2511	120	601	36,538.63
Director, Coordinator, or Administrator		000	2511	181	601	500.00
Director, Coordinator, or Administrator		000	2511	192	301	6,000.00
Director, Coordinator, or Administrator		000	2511	231	301	363.67
Director, Coordinator, or Administrator		000	2511	232	301	85.06
Director, Coordinator, or Administrator		000	2511	241	601	2,276.81
Director, Coordinator, or Administrator		000	2511	242	601	532.47
Director, Coordinator, or Administrator		000	2511	253	301	570.00
Director, Coordinator, or Administrator		000	2511	261	601	2,750.24
Director, Coordinator, or Administrator		000	2511	263	601	3,732.44
Director, Coordinator, or Administrator		000	2511	271	301	.03
Director, Coordinator, or Administrator		000	2511	273	301	10.02
Director, Coordinator, or Administrator		000	2511	281	601	.18
Director, Coordinator, or Administrator		000	2511	283	601	61.84
Director, Coordinator, or Administrator		332	2330	125	109	2,276.29
Director, Coordinator, or Administrator		332	2330	283	109	3.80
Director, Coordinator, or Administrator		335	2321	223	612	7,285.80
Director, Coordinator, or Administrator		335	2511	223	601	7,264.80
Director, Coordinator, or Administrator		553	2212	139	109	7,500.00
Director, Coordinator, or Administrator		553	2212	231	109	457.86
Director, Coordinator, or Administrator		553	2212	232	109	105.04
Director, Coordinator, or Administrator		553	2212	251	109	517.44
Director, Coordinator, or Administrator		553	2212	252	109	565.63
Director, Coordinator, or Administrator		553	2212	253	109	697.78
Director, Coordinator, or Administrator		553	2330	120	601	3,500.00
Director, Coordinator, or Administrator		553	2330	241	601	218.18
Director, Coordinator, or Administrator		553	2330	242	601	51.05
Director, Coordinator, or Administrator		553	2330	261	601	263.40
Director, Coordinator, or Administrator		553	2330	262	601	289.80
Director, Coordinator, or Administrator		553	2330	263	601	357.48
Director, Coordinator, or Administrator		561	2330	120	109	15,250.00
Director, Coordinator, or Administrator		561	2330	241	109	1,047.88

Director, Coordinator, or Administrator	561	2330	242	109	245.04
				<i>Sub Total:</i>	134,595.08
Secretary/Clerk of the Board of Education	000	2312	193	614	975.00
Secretary/Clerk of the Board of Education	000	2312	241	614	59.05
Secretary/Clerk of the Board of Education	000	2312	242	614	13.79
Secretary/Clerk of the Board of Education	000	2312	263	614	92.58
Secretary/Clerk of the Board of Education	000	2312	283	614	1.63
				<i>Sub Total:</i>	1,142.05
Staff for the Board of Education	000	2318	331	000	4,600.00
Staff for the Board of Education	000	2319	310	000	3,000.00
				<i>Sub Total:</i>	7,600.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	76,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	33.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	483.67
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	15,400.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,231.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	5,686.13
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,329.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,849.06
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	9,951.54
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	.45
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	153.46
				<i>Sub Total:</i>	123,118.91
				Total	288,889.53
				Amount:	