

Summary

ADA:	96.41	Percentage:	7.05%	Amount Exceeded:	0.00
Expenditures:	1,303,702.03	Admin Cost:	91,950.00		

Details

68 SEQUOYAH	C035 MARBLE CITY	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	4,812.48
Director, Coordinator, or Administrator		000	2511	241	601	298.44
Director, Coordinator, or Administrator		000	2511	242	601	69.84
					<i>Sub Total:</i>	5,180.76
Secretary/Clerk of the Board of Education		000	2312	120	614	600.00
Secretary/Clerk of the Board of Education		000	2312	241	614	35.06
Secretary/Clerk of the Board of Education		000	2312	242	614	8.21
Secretary/Clerk of the Board of Education		000	2312	263	614	57.00
Secretary/Clerk of the Board of Education		000	2312	281	614	3.60
Secretary/Clerk of the Board of Education		000	2312	283	614	2.76
					<i>Sub Total:</i>	706.63
Staff for the Board of Education		591	2318	331	000	6,045.00
Staff for the Board of Education		591	2319	310	000	180.00
					<i>Sub Total:</i>	6,225.00
Staff for the Superintendent		000	2321	120	690	5,415.00
Staff for the Superintendent		000	2321	241	690	316.23
Staff for the Superintendent		000	2321	242	690	73.95
Staff for the Superintendent		000	2321	263	690	514.33
Staff for the Superintendent		000	2321	281	690	32.46
Staff for the Superintendent		000	2321	283	690	24.95
					<i>Sub Total:</i>	6,376.92
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	51,720.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	846.27
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,216.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	752.23
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,374.73
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,728.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	315.12
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	242.18
					<i>Sub Total:</i>	73,460.23
Total Amount:						91,949.54