

Summary

ADA:	389.63	Percentage:	3.43%	Amount Exceeded:	0.00
Expenditures:	3,461,908.92	Admin Cost:	119,069.00		

Details

	C036 BRUSHY	Project	Function	Object	Job	Amount
68 SEQUOYAH						
Consultant(Staff)		000	2541	231	325	51.34
Consultant(Staff)		000	2541	232	325	12.01
Consultant(Staff)		000	2541	252	325	63.76
Consultant(Staff)		000	2541	253	325	78.66
Consultant(Staff)		563	2541	170	325	828.00
					<i>Sub Total:</i>	<i>1,033.77</i>
Director, Coordinator, or Administrator		000	2511	120	601	13,716.67
Director, Coordinator, or Administrator		000	2511	241	601	720.34
Director, Coordinator, or Administrator		000	2511	242	601	168.51
Director, Coordinator, or Administrator		000	2511	281	601	90.98
Director, Coordinator, or Administrator		000	2511	283	601	33.58
					<i>Sub Total:</i>	<i>14,730.08</i>
Secretary/Clerk of the Board of Education		000	2312	120	614	2,300.00
Secretary/Clerk of the Board of Education		000	2312	241	614	120.83
Secretary/Clerk of the Board of Education		000	2312	242	614	28.14
Secretary/Clerk of the Board of Education		000	2312	281	614	15.25
Secretary/Clerk of the Board of Education		000	2312	283	614	5.63
					<i>Sub Total:</i>	<i>2,469.85</i>
Staff for the Board of Education		000	2318	331	000	6,900.00
					<i>Sub Total:</i>	<i>6,900.00</i>
Staff for the Superintendent		000	2321	120	690	8,471.67
Staff for the Superintendent		000	2321	241	690	463.11
Staff for the Superintendent		000	2321	242	690	108.29
Staff for the Superintendent		000	2321	263	690	407.40
Staff for the Superintendent		000	2321	281	690	56.20
Staff for the Superintendent		000	2321	283	690	20.74
					<i>Sub Total:</i>	<i>9,527.41</i>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	61,673.52
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	3,058.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	7,366.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,556.79
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	831.87
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	235.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	6,606.32
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	419.02
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	159.68
					<i>Sub Total:</i>	<i>84,407.52</i>
					Total Amount:	119,068.63